HB 3332 B BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date:	06/09/23
Action:	Do pass with amendments to the A-Eng bill. (Printed B-Eng.)
House Vote	
Yeas:	9 - Breese-Iverson, Evans, Gomberg, Holvey, McLain, Pham K, Sanchez, Smith G, Valderrama
Nays:	3 - Cate, Lewis, Reschke
Senate Vote	
Yeas:	9 - Anderson, Campos, Dembrow, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner
Nays:	1 - Findley
Exc:	1 - Girod
Prepared By:	Dustin Ball, Department of Administrative Services
Reviewed By:	Haylee Morse-Miller, Legislative Fiscal Office
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Department of Transportation 2023-25 Department of Administrative Services 2023-25

Budget Summary	2021-23 Legislatively Approved Budget		2023-25 Current Service Level		2023 Committee Recommendation		Committee Change from 2021-23 Leg. Approved		
							\$ Change	% Change	
Department of Adminstrative Services									
Other Funds	\$	-	\$	-	\$	215,287	\$ 215,287	100.0%	
Oregon Department of Transportation									
Other Funds	\$	-	\$	-	\$	215,287	\$ 215,287	100.0%	
Total	\$	-	\$	-	\$	430,574	\$ 430,574	100.0%	
Position Summary									
Department of Adminstrative Services									
Authorized Positions		0		0		1	1		
Full-time Equivalent (FTE) positions		0.00		0.00		0.75	0.75		
Oregon Department of Transportation									
Authorized Positions		0		0		1	1		
Full-time Equivalent (FTE) positions		0.00		0.00		0.75	0.75		

Summary of Revenue Changes

House Bill 3332 is funded with Other Funds in both the Department of Administrative Services (DAS) and the Oregon Department of Transportation (ODOT). For DAS, Other Funds revenue is derived from charges to state agencies, and for ODOT, Other Funds revenue is received from the State Highway Fund.

Summary of General Government Subcommittee Action

House Bill 3332 directs DAS and ODOT to require products to be made in the United States for any public improvement contracts or contracts for public works, with an estimated contract price of \$250,000 or more, that use iron, steel, coatings for iron and steel, or manufactured products purchased for use in the contracted work. The bill permits DAS, ODOT, or their designee to waive the requirement if the Director of either Department finds in writing that the requirement is inconsistent with the public interest; steel, iron, and coatings required for the project are not produced in the U.S. in sufficient and reasonably available quantities and with satisfactory quality; or using these products produced in the U.S. would increase the cost of the project by more than 25 percent. Additionally, the bill directs DAS to establish a technical assistance and

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grant program to assist businesses certified as a disadvantaged business enterprise, minority-owned, woman-owned, service-disabled veteranowned, or emerging small businesses to meet the requirements of the measure.

For DAS, the bill provides \$215,287 Other Funds expenditure limitation and establishes one permanent full-time Operations and Policy Analyst 4 position (0.75 FTE) to establish the waiver process, manage review of waiver requests, update procurement documentation and training statewide, and to develop the technical assistance grant program. For the procurement and grant program, the costs are indeterminate, and DAS is directed to return to seek additional funding once costs are known.

For ODOT, the bill provides \$215,287 Other Funds expenditure limitation and establishes one permanent full-time Operations and Policy Analyst 4 position (0.75 FTE) to establish the waiver process and manage review of waiver requests. ODOT does anticipate an unquantifiable additional fiscal impact associated with increased costs of ODOT projects.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Transportation and Department of Adminstrative Services

Dustin Ball -- 971-720-0987

				OTHER FUNDS				FEDERAL FUNDS			TOTAL		
	GENER	4L	LOTTERY								ALL		
DESCRIPTION	FUND	FUND		LIMITED		NONLIMITED		LIMITED	NON	LIMITED	FUNDS	POS	FTE
Department of Adminstrative Services <u>SUBCOMMITTEE ADJUSTMENTS</u> SCR 065 - Enterprise Goods and Services	¢	¢		ć	202.002	¢	<u>,</u>		¢	ć	202.002		0.75
Personal Services Services and Supplies	Ş	- \$ - \$		-\$ -\$	203,603 11,684	•	- \$ - \$		-\$ -\$	- \$ - \$	203,603 11,684	1	0.75
Oregon Department of Transportation	Ŷ	Ŷ		Ŷ	11,004	Ý	Ŷ		Ŷ	Ŷ	11,004		
SUBCOMMITTEE ADJUSTMENTS SCR 100-50 - Project Delivery & Support													
Personal Services	\$	- \$		- \$	203,603	\$	- \$		- \$	- \$	203,603	1	0.75
Services and Supplies	\$	- \$		- \$	11,684	\$	- \$		- \$	- \$	11,684		
TOTAL ADJUSTMENTS	\$	- \$		- \$	430,574	\$	- \$		- \$	- \$	430,574	2	1.50
SUBCOMMITTEE RECOMMENDATION	\$	- \$		- \$	430,574	\$	- \$		- \$	- \$	430,574	2	1.50