

SB 490 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Steiner

Joint Committee On Ways and Means

Action Date: 06/07/23

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

Senate Vote

Yeas: 8 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Sollman, Steiner

Nays: 2 - Hansell, Knopp

Exc: 1 - Girod

House Vote

Yeas: 7 - Evans, Gomberg, Holvey, McLain, Pham K, Sanchez, Valderrama

Nays: 3 - Breese-Iverson, Cate, Lewis

Exc: 2 - Reschke, Smith G

Prepared By: Adam Crawford, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Higher Education Coordinating Commission

2023-25

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	100.0%
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	100.0%

Position Summary

Authorized Positions	0	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00	

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The measure appropriates \$1.5 million General Fund to the Higher Education Coordinating Commission (HECC) to distribute to Oregon Health Sciences University (OHSU) to carry out the provisions of the measure.

Summary of Education Subcommittee Action

This measure requires HECC to transfer \$1.5 million to the Area Health Education Center (Center) program of OHSU to support the Oregon Academy of Family Physicians in promoting family medicine residency training programs; increasing training for residents in maternal and reproductive health care; and developing programming for family medicine residency training program directors, faculty, and residents. The Center is allowed to spend up to five percent of the total funds on administrative costs.

The measure includes a one-time \$1,500,000 General Fund appropriation to HECC in the 2023-25 biennium with no added positions.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
 Adam Crawford – (971) 707-8106

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 213 - OHSU Programs									
Special Payments	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000		
TOTAL ADJUSTMENTS	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	0	0.00

*Excludes Capital Construction Expenditures