

HB 2717 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Neron

Joint Committee On Ways and Means

Action Date: 05/31/23

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

House Vote

Yeas: 8 - Evans, Gomberg, Holvey, McLain, Pham K, Sanchez, Smith G, Valderrama

Nays: 4 - Breese-Iverson, Cate, Lewis, Reschke

Senate Vote

Yeas: 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner

Nays: 1 - Girod

Prepared By: Mike Streepey, Department of Administrative Services

Reviewed By: Julie Neburka, Legislative Fiscal Office

Department of Early Learning and Care

2023-25

Budget Summary

	2021-23	2023	Committee Change from	
	Legislatively Approved Budget	Committee Recommendation	2021-23 Leg. Approved	
			\$ Change	% Change
General Fund		\$ 65,496	\$ 65,496	100.0%
Total	\$ -	\$ 65,496	\$ 65,496	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.25	0.25

Summary of Revenue Changes

House Bill 2717 appropriates \$65,496 General Fund to the Department of Early Learning and Care (DELIC) to license and oversee outdoor child care programs as defined in the measure.

Summary of Education Subcommittee Action

House Bill 2717 adds outdoor child care programs to the definition of child care facility. The bill requires the Early Learning Council to adopt rules governing the operation of outdoor child care programs and establishes certification and oversight provisions to be administered by the Office of Child Care (OCC) within DELIC. The bill requires outdoor preschool providers to receive certification to operate and those applications will be reviewed and processed by OCC. Providers must demonstrate adequate sanitation, maintenance, food preparation, and food storage areas.

To perform the necessary work required, the bill appropriates \$65,496 General Fund to DELIC. This appropriation will provide \$48,039 General Fund for one new permanent, full-time Compliance Specialist 2 position (0.25 FTE). This position will conduct site visits, complete inspections, and review applications for certification from outdoor child care program providers. In addition, \$17,457 General Fund is provided for position-related Services and Supplies costs and a one-time cost of \$5,560 to cover consultation with the Attorney General during rulemaking. Rule development for the new provider type and setting will be handled with existing staff.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Early Learning and Care
 Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 100 - Department Operations									
Personal Services	\$ 48,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,039	1	0.25
Services and Supplies	\$ 17,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,457		
TOTAL ADJUSTMENTS	\$ 65,496	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,496	1	0.25
SUBCOMMITTEE RECOMMENDATION	\$ 65,496	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,496	1	0.25