

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1048 - B

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: 06/01/2023

Measure Description:

Directs Department of Transportation to establish small business development program to assist qualified small businesses in competing for department's public improvement contracts.

Government Unit(s) Affected:

Department of Transportation

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Department of Transportation		
Other Funds - State Highway Funds		
Personal Services	\$622,623	\$761,532
Services and Supplies	\$49,781	\$60,923
Total Other Funds	\$672,404	\$822,455
Total Fiscal Impact	\$672,404	\$822,455
<i>Total Positions</i>	3	3
<i>Total FTE</i>	2.30	2.00

Analysis: The measure will establish a Small Business Development Program within the Oregon Department of Transportation (ODOT) and modify the public contracting code to increase public improvement contracting opportunities and contract awards to small businesses, Certification Office for Business Inclusion and Diversity (COBID) firms, BIPOC and women-owned businesses.

ODOT will require one Program Analyst 4 (0.92 FTE) to act as the Small Business Development Program Manager; the position will be responsible for establishing rules, goals, a program framework, procedures, and policies, and evaluating the program deliverables and outcomes, and monitoring ODOT’s compliance with Federal and State laws. In addition, one Research Analyst 4 (0.69 FTE) to manage the data collection and reporting within the workgroups to implement Executive Order #22-15, including procurement and collaboration with other state agencies to implement data collection strategies.

The ODOT Procurement Office will require one (Program Analyst 2 (0.69 FTE) to identify eligible firms, to address inequities through training and outreach, review and update contracting templates. In addition, this position will be responsible identifying opportunities for future legislative action and coordinating local agency certification.

The measure places a maximum annual limit of \$25 million on the total value of contracts that ODOT may enter into with qualified small businesses under the program.

A policy option package is included in ODOT's budget to provide expenditure limitation and position authority to implement this measure.