

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
82nd Oregon Legislative Assembly
2023 Regular Session
Legislative Revenue Office

Bill Number: HB 5015 - A
Revenue Area: School Finance
Economist: Dae Baek
Date: 05/31/2023

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description:

Establishes a total funding of \$10.2 billion for the 2023-25 biennium State School Fund, with \$8,810.2 million appropriation from the General Fund, \$646.5 million expenditure limitation of the Lottery revenues, \$40.8 million expenditure limitation of marijuana taxes, \$702.0 million expenditure limitation of the Fund for Student Success, and \$0.6 million expenditure limitation of miscellaneous receipts.

Revenue Impact (in \$Millions):

	Biennium
	2023-25
State School Fund	\$10,200.0
From General Fund	\$8,810.2
From Lottery Revenues	\$646.5
From Marijuana Taxes	\$40.8
From Fund for Student Success	\$702.0
From Miscellaneous Receipts	\$0.6

Impact Explanation:

This bill establishes \$10,200.0 million for the 2023-25 State School Fund (SSF), with \$8,810.2 million from the General Fund, \$646.5 million from the Lottery revenues, \$40.8 million from marijuana taxes, \$702.0 million from the Fund for Student Success, and \$0.6 million from other sources. This SSF is combined with local revenues from school districts (SDs) and education service districts (ESDs) to form the total formula revenue available for distribution.

The attachments to this impact statement display projected formula revenue distributions to individual school districts and education service districts for fiscal years in the 2023-25 biennium.

Creates, Extends, or Expands Tax Expenditure: Yes No

State Capitol Building
900 Court St NE
Salem, Oregon 97301-1347

Phone (503) 986-1266
Fax (503) 986-1770
<https://www.oregonlegislature.gov/lro>

SCHOOL FINANCE DISTRIBUTION (2021-22 through 2024-25)

2023-25 SSF \$10.2 billion (HB 5015)

Simulation: 2023 #2 - 2021-22 through 2024-25 comparison (HB 5015)

o State School Fund (SSF) for 2023-25 is \$10.2 billion.

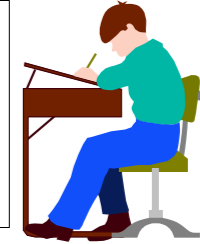
o Local Revenues (School Districts and Education Service Districts combined): \$2.520 billion for 2023-24, and \$2.623 billion for 2024-25.

o Carve-outs from SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)

o Reserves are captured in Low ADMw Reserve. No additional reserves are set aside. These reserves will be eventually distributed to school districts based on ADMw.

o Includes High Cost Disabilities Grant \$55 million per year (2022-23 estimated payments are used as proxies). Facility Grants for 21-23 are not included here.

o Uses school data and estimates as of April 25, 2023. School data and estimates are subject to change as new information arrives. 2023-24 and 2024-25 use the same ADMws.



School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	676,977.4	\$6,588,219,789	\$9,732	669,240.7	\$6,700,084,634	\$10,011	674,211.5	\$7,229,441,745	\$10,723	674,211.5	\$7,327,492,684	\$10,868
Agency												
ODE YCEP District	534.0	4,946,305	9,263	493.4	4,695,625	9,517	143.6	1,465,594	10,209	143.6	1,486,468	10,354
ODE JDEP District	146.0	1,352,226	9,263	143.6	1,366,242	9,517	493.4	5,037,086	10,209	493.4	5,108,827	10,354
Baker												
Baker SD 5J	5,285.0	49,597,672	9,385	5,157.4	49,689,504	9,635	5,203.1	53,729,786	10,327	5,203.1	54,483,083	10,471
Huntington SD 16J	204.0	2,206,425	10,814	204.0	2,174,617	10,658	192.9	2,220,250	11,512	192.9	2,248,667	11,659
Burnt River SD 30J	112.1	1,218,191	10,870	108.2	1,348,380	12,458	116.2	1,556,229	13,397	116.2	1,573,378	13,545
Pine Eagle SD 61	347.8	3,576,040	10,282	346.8	3,603,840	10,391	346.8	3,854,076	11,112	346.8	3,904,239	11,257
Benton												
Monroe SD 1J	515.3	5,212,048	10,114	537.4	5,554,395	10,337	537.4	5,936,915	11,049	537.4	6,014,378	11,193
Alsea SD 7J	1,118.2	11,267,014	10,076	1,118.2	11,466,085	10,254	659.1	7,647,515	11,602	659.1	7,741,054	11,744
Philomath SD 17J	1,846.9	17,727,588	9,599	1,894.4	18,740,517	9,893	1,894.4	20,082,935	10,601	1,894.4	20,359,830	10,748
Corvallis SD 509J	7,482.2	72,998,184	9,756	7,435.9	74,978,074	10,083	7,523.0	81,124,319	10,783	7,523.0	82,212,161	10,928
Clackamas												
West Linn-Wilsonville SD 3J	10,544.4	103,273,650	9,794	10,388.6	105,084,689	10,115	10,388.6	112,739,105	10,852	10,388.6	114,258,679	10,999
Lake Oswego SD 7J	7,682.0	75,492,543	9,827	7,682.0	77,730,162	10,118	7,665.1	83,271,001	10,864	7,665.1	84,395,616	11,010
North Clackamas SD 12	19,776.1	197,666,030	9,995	19,960.0	202,313,595	10,136	19,956.5	218,992,094	10,973	19,956.5	221,914,921	11,120
Molalla River SD 35	2,936.7	28,861,446	9,828	3,017.6	30,692,094	10,171	3,022.4	32,863,600	10,873	3,022.4	33,300,650	11,018
Oregon Trail SD 46	4,982.7	48,632,034	9,760	5,012.3	50,694,690	10,114	5,108.3	55,314,185	10,828	5,108.3	56,056,196	10,974
Colton SD 53	651.7	6,657,651	10,216	733.3	7,516,098	10,249	843.2	9,188,842	10,898	843.2	9,311,366	11,043

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Oregon City SD 62	8,646.5	86,246,392	9,975	8,528.7	87,100,958	10,213	8,581.9	93,833,336	10,934	8,581.9	95,089,402	11,080
Canby SD 86	4,983.5	49,713,265	9,976	5,009.3	51,665,099	10,314	5,023.6	55,399,229	11,028	5,023.6	56,136,527	11,175
Estacada SD 108	3,499.2	34,015,729	9,721	3,550.9	35,499,196	9,997	3,623.1	38,653,870	10,669	3,623.1	39,174,090	10,812
Gladstone SD 115	2,111.3	20,588,548	9,752	2,011.3	20,393,639	10,139	1,948.4	21,192,758	10,877	1,948.4	21,476,347	11,022
Clatsop												
Astoria SD 1	2,105.2	20,710,987	9,838	2,111.0	21,335,342	10,107	2,111.0	22,880,471	10,839	2,111.0	23,190,397	10,986
Knappa SD 4	648.0	6,351,232	9,801	635.1	6,214,452	9,785	280.2	3,571,396	12,747	280.2	3,611,207	12,889
Jewell SD 8	267.9	2,674,917	9,986	267.9	3,110,873	11,614	1,901.6	20,188,533	10,617	1,901.6	20,461,739	10,760
Seaside SD 10	1,823.4	17,321,363	9,499	1,819.8	18,089,738	9,941	1,243.6	13,094,981	10,530	1,243.6	13,275,156	10,675
Warrenton-Hammond SD 30	1,208.3	11,836,715	9,796	1,225.7	12,043,071	9,826	655.0	6,853,396	10,464	655.0	6,948,065	10,608
Columbia												
Scappoose SD 1J	2,542.5	24,470,511	9,624	2,579.0	25,983,239	10,075	2,579.0	27,804,627	10,781	2,579.0	28,175,536	10,925
Clatskanie SD 6J	911.1	9,256,584	10,160	947.7	9,901,531	10,448	962.3	10,736,612	11,158	962.3	10,874,302	11,301
Rainier SD 13	1,011.7	9,900,094	9,785	1,011.7	10,185,814	10,068	1,004.9	10,835,900	10,783	1,004.9	10,980,257	10,926
Vernonia SD 47J	776.2	7,986,082	10,289	782.8	8,042,028	10,274	782.8	8,577,737	10,958	782.8	8,690,290	11,102
St Helens SD 502	3,204.7	31,205,447	9,737	3,238.4	32,453,142	10,021	3,238.4	34,795,372	10,745	3,238.4	35,269,827	10,891
Coos												
Coquille SD 8	1,670.6	15,949,853	9,547	1,549.6	15,187,354	9,801	1,540.8	16,190,947	10,508	1,540.8	16,411,902	10,652
Coos Bay SD 9	3,591.2	35,041,289	9,758	3,657.4	36,566,103	9,998	3,676.0	39,309,793	10,694	3,676.0	39,841,794	10,838
North Bend SD 13	4,787.3	45,752,279	9,557	4,013.0	39,077,968	9,738	3,962.1	41,321,408	10,429	3,962.1	41,893,891	10,574
Powers SD 31	253.1	2,363,761	9,340	241.4	2,308,972	9,565	243.2	2,494,690	10,259	243.2	2,530,141	10,404
Myrtle Point SD 41	648.5	6,409,239	9,883	690.0	6,963,612	10,093	693.2	7,466,255	10,770	693.2	7,564,833	10,913
Bandon SD 54	809.3	7,932,941	9,803	883.3	8,903,860	10,080	885.0	9,565,526	10,809	885.0	9,695,387	10,956
Crook												
Crook County SD	3,701.6	35,721,157	9,650	3,859.8	38,294,045	9,921	3,859.8	40,962,158	10,612	3,859.8	41,521,416	10,757
Curry												
Central Curry SD 1	587.4	5,727,359	9,750	586.4	5,843,039	9,964	586.4	6,256,805	10,669	586.4	6,341,531	10,814
Port Orford-Langlois SD 2CJ	371.1	3,656,983	9,854	388.9	3,933,804	10,114	394.3	4,270,140	10,830	394.3	4,326,856	10,974
Brookings-Harbor SD 17C	1,645.7	15,979,388	9,710	1,629.9	16,093,380	9,874	1,632.0	17,301,121	10,601	1,632.0	17,535,985	10,745

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Deschutes												
Bend-LaPine Administrative	19,871.4	195,017,093	9,814	19,695.2	197,991,001	10,053	19,838.4	213,888,033	10,782	19,838.4	216,807,981	10,929
Redmond SD 2J	8,102.1	78,449,023	9,683	8,144.4	81,359,307	9,990	8,224.2	87,970,505	10,697	8,224.2	89,170,501	10,842
Sisters SD 6	1,241.2	12,268,196	9,884	1,314.2	13,485,452	10,261	1,317.3	14,465,226	10,981	1,317.3	14,658,214	11,127
Douglas												
Oakland SD 1	754.4	7,062,528	9,362	812.2	7,732,580	9,521	812.2	8,292,088	10,209	812.2	8,406,699	10,351
Douglas County SD 4	6,433.7	62,538,866	9,721	6,555.1	65,787,862	10,036	6,674.0	71,681,229	10,740	6,674.0	72,655,144	10,886
Glide SD 12	896.5	8,890,106	9,917	885.4	9,006,617	10,173	961.8	10,480,411	10,897	961.8	10,621,703	11,044
Douglas County SD 15	379.2	3,631,988	9,579	402.3	3,949,737	9,818	402.3	4,223,506	10,498	402.3	4,280,184	10,639
South Umpqua SD 19	1,666.6	16,109,470	9,666	1,743.6	17,257,537	9,897	1,743.6	18,565,215	10,647	1,743.6	18,814,939	10,791
Camas Valley SD 21J	382.7	3,642,378	9,518	382.7	3,739,693	9,772	369.4	3,871,667	10,482	369.4	3,925,215	10,627
North Douglas SD 22	495.7	4,746,835	9,576	517.5	5,142,576	9,938	517.5	5,506,549	10,641	517.5	5,582,285	10,787
Yoncalla SD 32	434.2	4,075,374	9,386	448.0	4,396,257	9,814	448.0	4,669,432	10,424	448.0	4,733,444	10,567
Elkton SD 34	389.4	4,145,214	10,646	400.2	4,184,381	10,456	400.2	4,576,459	11,436	400.2	4,634,148	11,580
Riddle SD 70	526.5	5,157,346	9,795	497.5	4,977,282	10,005	495.7	5,261,409	10,615	495.7	5,334,135	10,762
Glendale SD 77	463.2	4,379,775	9,456	441.6	4,316,829	9,775	416.5	4,364,895	10,479	416.5	4,424,071	10,622
Reedsport SD 105	806.1	7,841,905	9,728	818.8	8,095,074	9,886	834.7	8,835,929	10,586	834.7	8,956,500	10,731
Winston-Dillard SD 116	1,548.9	14,973,009	9,667	1,563.4	15,657,256	10,015	1,615.3	17,326,005	10,727	1,615.3	17,559,077	10,871
Sutherlin SD 130	1,551.5	14,953,208	9,638	1,581.1	15,630,837	9,886	1,581.1	16,729,151	10,581	1,581.1	16,957,752	10,725
Gilliam												
Arlington SD 3	307.3	3,318,496	10,799	299.0	3,322,295	11,111	288.3	3,425,923	11,883	288.3	3,468,565	12,031
Condon SD 25J	272.6	2,738,227	10,045	260.5	2,723,869	10,458	257.2	2,872,329	11,168	257.2	2,910,105	11,315
Grant												
John Day SD 3	734.9	7,381,484	10,044	694.0	7,169,498	10,330	673.3	7,443,108	11,055	673.3	7,539,888	11,198
Prairie City SD 4	1,341.2	12,355,617	9,212	1,176.1	11,107,611	9,445	1,736.0	17,541,337	10,105	1,736.0	17,789,895	10,248
Monument SD 8	134.0	1,360,162	10,151	153.1	1,588,575	10,378	155.2	1,707,061	11,000	155.2	1,729,716	11,146
Dayville SD 16J	155.2	1,437,788	9,265	152.6	1,443,733	9,460	152.6	1,537,853	10,076	152.6	1,559,309	10,217
Long Creek SD 17	119.2	1,151,355	9,658	104.6	1,150,052	11,000	104.6	1,225,502	11,722	104.6	1,241,354	11,873

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Harney												
Harney County SD 3	956.0	9,187,942	9,611	956.0	9,386,764	9,819	937.4	9,867,869	10,527	937.4	10,004,076	10,672
Harney County SD 4	1,102.8	10,347,464	9,383	1,088.0	10,474,504	9,627	1,143.6	11,796,387	10,315	1,143.6	11,962,902	10,461
Pine Creek SD 5	30.0	309,658	10,322	28.4	299,554	10,551	28.4	321,286	11,317	28.4	325,852	11,478
Diamond SD 7	35.0	317,538	9,065	36.4	336,731	9,243	36.7	361,665	9,857	36.7	366,706	9,995
Suntex SD 10	29.9	326,107	10,903	29.9	334,531	11,185	27.9	334,622	11,998	27.9	339,377	12,168
Drewsey SD 13	39.4	422,045	10,706	39.4	432,477	10,971	34.7	408,399	11,776	34.7	414,201	11,944
Frenchglen SD 16	36.4	378,678	10,418	34.0	370,723	10,897	32.4	359,910	11,122	32.4	365,036	11,280
Double O SD 28	31.4	288,505	9,179	27.2	256,709	9,441	27.2	274,651	10,101	27.2	278,563	10,245
South Harney SD 33	41.4	497,120	12,019	35.9	441,890	12,326	33.6	423,309	12,591	33.6	428,377	12,742
Harney County Union High	1,190.2	11,333,622	9,522	1,132.2	11,008,815	9,723	1,127.1	11,737,364	10,414	1,127.1	11,900,546	10,558
Hood River												
Hood River County SD	4,829.7	47,003,431	9,732	4,829.7	48,197,871	9,980	4,788.8	51,186,654	10,689	4,788.8	51,890,380	10,836
Jackson												
Phoenix-Talent SD 4	2,939.9	28,956,559	9,850	2,774.0	27,928,132	10,068	2,774.7	29,934,345	10,788	2,774.7	30,339,738	10,934
Ashland SD 5	2,900.9	27,729,680	9,559	2,926.1	28,623,046	9,782	2,981.7	31,249,379	10,480	2,981.7	31,679,652	10,625
Central Point SD 6	5,499.7	53,571,048	9,741	5,558.2	55,340,954	9,957	5,558.2	59,362,060	10,680	5,558.2	60,177,048	10,827
Eagle Point SD 9	4,992.9	47,313,136	9,476	5,076.5	48,996,765	9,652	5,076.5	52,537,068	10,349	5,076.5	53,266,180	10,493
Rogue River SD 35	1,330.7	12,749,786	9,582	1,321.7	13,070,598	9,889	1,375.8	14,526,274	10,559	1,375.8	14,722,510	10,701
Prospect SD 59	369.9	3,587,708	9,700	379.2	3,784,477	9,980	379.2	4,049,946	10,680	379.2	4,104,986	10,825
Butte Falls SD 91	395.2	3,776,218	9,555	351.1	3,434,538	9,783	351.1	3,682,386	10,489	351.1	3,732,988	10,633
Pinehurst SD 94	52.7	470,396	8,919	53.0	488,150	9,214	64.3	631,288	9,819	64.3	640,069	9,956
Medford SD 549C	16,564.8	156,335,622	9,438	16,564.8	160,851,080	9,710	16,458.8	171,391,683	10,413	16,458.8	173,764,876	10,558
Jefferson												
Culver SD 4	878.4	8,398,693	9,562	878.4	8,637,518	9,834	903.7	9,508,210	10,521	903.7	9,639,145	10,666
Ashwood SD 8	38.3	389,812	10,181	37.0	404,648	10,928	31.8	376,818	11,857	31.8	381,415	12,002
Black Butte SD 41	58.3	581,182	9,964	50.0	496,902	9,938	50.3	534,897	10,634	50.3	542,112	10,778
Jefferson County SD 509J	3,618.4	35,072,931	9,693	3,596.4	35,575,441	9,892	3,596.4	38,140,050	10,605	3,596.4	38,656,669	10,749

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Josephine												
Grants Pass SD 7	6,535.1	63,858,118	9,772	6,504.9	65,492,026	10,068	6,614.9	71,153,803	10,757	6,614.9	72,121,919	10,903
Three Rivers/Josephine	5,402.6	53,658,499	9,932	5,432.3	55,882,696	10,287	5,432.3	60,469,803	11,132	5,432.3	61,259,838	11,277
Klamath												
Klamath Falls City Schools	3,307.1	31,667,273	9,576	3,249.0	31,858,017	9,805	3,356.1	35,191,024	10,486	3,356.1	35,677,779	10,631
Klamath County SD	8,570.0	83,702,914	9,767	8,807.6	87,217,078	9,902	8,892.9	94,288,681	10,603	8,892.9	95,583,089	10,748
Lake												
Lake County SD 7	977.7	9,334,979	9,548	991.9	9,745,385	9,825	1,076.9	11,286,089	10,481	1,076.9	11,440,951	10,624
Paisley SD 11	342.1	3,284,981	9,604	342.2	3,396,733	9,926	342.1	3,640,808	10,642	342.1	3,691,516	10,790
North Lake SD 14	425.5	4,388,923	10,314	425.5	4,510,533	10,600	407.9	4,714,843	11,560	407.9	4,774,580	11,706
Plush SD 18	40.4	430,890	10,671	38.0	436,238	11,483	36.5	447,060	12,255	36.5	452,337	12,400
Adel SD 21	47.3	476,799	10,087	40.7	430,349	10,576	40.8	461,877	11,332	40.8	467,609	11,472
Lane												
Pleasant Hill SD 1	1,166.9	11,072,915	9,489	1,191.6	11,706,956	9,825	1,191.6	12,572,599	10,551	1,191.6	12,743,441	10,695
Eugene SD 4J	19,102.0	184,741,201	9,671	18,987.2	188,817,438	9,944	19,337.5	205,700,281	10,637	19,337.5	208,507,610	10,783
Springfield SD 19	11,713.0	113,825,624	9,718	11,622.5	115,628,244	9,949	11,495.3	122,572,320	10,663	11,495.3	124,241,059	10,808
Fern Ridge SD 28J	1,655.0	16,113,374	9,736	1,669.6	16,975,537	10,168	1,689.8	18,363,652	10,867	1,689.8	18,609,535	11,013
Mapleton SD 32	278.9	2,891,886	10,371	290.6	3,012,414	10,365	290.6	3,215,476	11,063	290.6	3,258,139	11,210
Creswell SD 40	1,364.2	13,824,356	10,134	1,349.2	14,010,342	10,384	1,363.1	15,178,962	11,135	1,363.1	15,377,690	11,281
South Lane SD 45J3	3,368.0	33,085,901	9,824	3,392.3	34,212,180	10,085	3,392.3	36,621,419	10,795	3,392.3	37,111,136	10,940
Bethel SD 52	6,369.6	60,869,292	9,556	6,311.9	62,490,507	9,900	6,045.3	64,312,502	10,638	6,045.3	65,186,815	10,783
Crow-Applegate-Lorane SD	402.4	4,095,333	10,178	422.3	4,514,606	10,690	429.3	4,863,201	11,330	429.3	4,925,781	11,475
McKenzie SD 68	346.8	3,362,970	9,697	326.2	3,318,298	10,171	332.5	3,557,032	10,698	332.5	3,604,365	10,841
Junction City SD 69	1,874.0	18,827,661	10,047	1,932.6	19,531,512	10,106	1,951.1	21,096,714	10,813	1,951.1	21,380,476	10,958
Lowell SD 71	1,524.7	14,238,051	9,338	1,349.8	13,076,227	9,687	1,330.0	13,793,244	10,371	1,330.0	13,980,980	10,512
Oakridge SD 76	720.5	6,867,259	9,532	693.6	6,843,606	9,867	691.6	7,297,845	10,552	691.6	7,396,444	10,694
Marcola SD 79J	980.5	9,196,199	9,379	1,044.6	10,061,972	9,632	1,081.4	11,172,279	10,331	1,081.4	11,328,350	10,475
Blachly SD 90	466.4	4,425,885	9,489	517.5	5,034,958	9,730	528.4	5,498,025	10,406	528.4	5,574,387	10,551
Siuslaw SD 97J	1,453.8	14,267,723	9,814	1,453.4	14,461,489	9,950	1,454.5	15,480,649	10,643	1,454.5	15,689,787	10,787

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Lincoln												
Lincoln County SD	6,553.8	63,511,910	9,691	6,553.8	65,655,182	10,018	6,550.5	70,246,458	10,724	6,550.5	71,185,843	10,867
Linn												
Harrisburg SD 7J	945.1	9,016,878	9,541	979.0	9,505,079	9,709	992.6	10,319,020	10,396	992.6	10,462,240	10,541
Greater Albany Public SD 8J	10,615.2	102,180,759	9,626	10,655.4	104,415,074	9,799	10,695.2	112,276,003	10,498	10,695.2	113,819,099	10,642
Lebanon Community SD 9	4,646.9	44,559,213	9,589	4,713.7	46,314,227	9,825	4,713.7	49,623,933	10,528	4,713.7	50,304,597	10,672
Sweet Home SD 55	2,585.8	25,191,165	9,742	2,738.0	27,176,967	9,926	2,738.0	29,098,728	10,628	2,738.0	29,495,137	10,772
Scio SD 95	2,441.5	22,884,771	9,373	2,032.5	19,611,000	9,649	1,997.1	20,692,610	10,362	1,997.1	20,980,597	10,506
Santiam Canyon SD 129J	4,167.9	38,591,669	9,259	3,174.3	30,244,176	9,528	3,124.2	31,933,889	10,222	3,124.2	32,385,221	10,366
Central Linn SD 552	764.7	7,388,346	9,662	726.5	7,357,544	10,128	714.0	7,743,253	10,845	714.0	7,845,832	10,988
Malheur												
Jordan Valley SD 3	174.8	1,751,362	10,020	174.8	1,859,034	10,636	175.7	1,994,638	11,354	175.7	2,020,432	11,501
Ontario SD 8C	3,298.8	31,504,376	9,550	3,216.3	31,075,958	9,662	3,204.4	33,164,508	10,350	3,204.4	33,626,886	10,494
Juntura SD 12	33.4	297,362	8,900	30.1	289,243	9,622	29.1	299,801	10,313	29.1	303,795	10,450
Nyssa SD 26	1,540.7	14,905,308	9,675	1,664.5	16,479,732	9,900	1,672.9	17,746,470	10,608	1,672.9	17,994,220	10,757
Annex SD 29	186.3	1,934,038	10,384	203.3	2,155,624	10,604	211.5	2,401,403	11,352	211.5	2,434,728	11,510
Malheur County SD 51	2.0	22,160	11,306	2.0	21,853	11,150	3.2	36,158	11,479	3.2	36,616	11,624
Adrian SD 61	439.6	4,368,410	9,937	448.8	4,540,180	10,117	448.8	4,872,630	10,858	448.8	4,939,536	11,007
Harper SD 66	385.6	3,860,525	10,011	385.6	3,967,494	10,288	376.6	4,186,578	11,117	376.6	4,242,902	11,267
Arock SD 81	43.0	503,456	11,706	42.0	484,036	11,533	43.3	530,962	12,265	43.3	537,243	12,410
Vale SD 84	1,141.5	11,122,052	9,743	1,229.8	12,254,171	9,964	1,229.8	13,142,867	10,687	1,229.8	13,325,170	10,835
Marion												
Gervais SD 1	1,754.5	16,911,293	9,639	1,589.0	15,818,801	9,955	1,581.9	16,941,075	10,709	1,581.9	17,168,842	10,853
Silver Falls SD 4J	4,155.0	41,431,102	9,971	4,260.6	44,241,567	10,384	4,318.7	47,929,102	11,098	4,318.7	48,564,301	11,245
Cascade SD 5	2,996.4	29,155,404	9,730	3,144.7	31,072,401	9,881	3,173.6	33,569,893	10,578	3,173.6	34,030,950	10,723
Jefferson SD 14J	1,004.8	9,893,183	9,846	995.5	9,899,756	9,944	1,025.5	10,933,397	10,662	1,025.5	11,082,551	10,807
North Marion SD 15	2,194.6	21,654,757	9,867	2,117.4	21,350,657	10,084	2,117.4	22,899,504	10,815	2,117.4	23,208,004	10,961
Salem-Keizer SD 24J	49,723.7	479,480,741	9,643	49,465.4	489,136,772	9,888	49,241.1	521,730,680	10,595	49,241.1	528,862,168	10,740
North Santiam SD 29J	2,471.0	23,357,854	9,453	2,481.7	23,912,407	9,635	2,481.7	25,635,723	10,330	2,481.7	25,991,579	10,473

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
St Paul SD 45	417.6	4,008,716	9,600	417.6	4,063,737	9,731	417.3	4,355,766	10,437	417.3	4,416,857	10,584
Mt Angel SD 91	843.2	8,096,295	9,602	901.4	8,909,542	9,884	901.4	9,540,465	10,584	901.4	9,672,516	10,731
Woodburn SD 103	7,260.6	69,218,169	9,533	7,081.5	68,947,840	9,736	7,081.5	73,904,060	10,436	7,081.5	74,931,775	10,581
Morrow												
Morrow SD 1	3,074.9	29,782,914	9,686	3,130.8	30,411,575	9,714	3,130.8	32,637,080	10,424	3,130.8	33,089,953	10,569
Ione SD R2	298.5	3,041,387	10,189	277.3	3,007,650	10,846	279.5	3,240,178	11,591	279.5	3,280,539	11,735
Multnomah												
Portland SD 1J	55,688.2	549,440,740	9,866	53,398.2	547,705,094	10,257	53,051.9	581,846,668	10,967	53,051.9	589,557,503	11,113
Parkrose SD 3	3,636.3	35,143,770	9,665	3,514.1	34,802,974	9,904	3,529.9	37,721,516	10,686	3,529.9	38,231,258	10,831
Reynolds SD 7	13,913.3	136,587,593	9,817	12,708.6	130,662,472	10,281	12,868.7	141,193,753	10,972	12,868.7	143,070,698	11,118
Gresham-Barlow SD 10J	13,966.7	136,381,522	9,765	13,723.3	136,207,388	9,925	13,706.9	145,847,827	10,640	13,706.9	147,828,542	10,785
Centennial SD 28J	7,356.7	72,175,647	9,811	6,966.6	70,372,240	10,101	6,888.3	74,553,113	10,823	6,888.3	75,563,635	10,970
Corbett SD 39	1,252.6	12,152,911	9,702	1,222.9	12,170,295	9,952	1,223.6	13,016,428	10,638	1,223.6	13,192,775	10,782
David Douglas SD 40	11,768.0	114,835,576	9,758	11,036.3	112,184,166	10,165	11,003.9	120,458,583	10,947	11,003.9	122,074,749	11,094
Riverdale SD 51J	680.3	6,378,801	9,377	679.5	6,590,849	9,700	660.6	6,865,845	10,393	660.6	6,960,901	10,537
Polk												
Dallas SD 2	3,593.8	35,072,727	9,759	3,592.1	35,941,335	10,006	3,734.2	39,893,104	10,683	3,734.2	40,434,340	10,828
Central SD 13J	3,854.6	37,479,911	9,723	3,884.7	38,800,904	9,988	3,884.7	41,696,711	10,734	3,884.7	42,257,029	10,878
Perrydale SD 21	441.0	4,159,206	9,431	457.5	4,457,133	9,743	462.7	4,831,586	10,442	462.7	4,899,005	10,587
Falls City SD 57	331.4	3,099,442	9,351	336.4	3,235,852	9,619	336.4	3,503,037	10,413	336.4	3,550,790	10,555
Sherman												
Sherman County SD	408.5	4,243,646	10,389	452.7	5,088,122	11,241	455.9	5,439,514	11,931	455.9	5,506,732	12,079
Tillamook												
Tillamook SD 9	2,529.3	24,231,502	9,580	2,529.3	24,884,619	9,839	2,535.3	26,696,771	10,530	2,535.3	27,058,383	10,673
Neah-Kah-Nie SD 56	905.9	9,186,170	10,140	949.1	9,894,198	10,425	949.1	10,634,024	11,205	949.1	10,773,805	11,352
Nestucca Valley SD 101J	680.2	6,653,885	9,783	727.4	7,333,939	10,083	765.4	8,199,647	10,713	765.4	8,311,197	10,859
Umatilla												
Helix SD 1	303.9	2,900,420	9,545	300.1	2,946,976	9,820	289.5	3,047,242	10,525	289.5	3,089,546	10,671
Pilot Rock SD 2	441.7	4,256,055	9,636	473.2	4,636,178	9,798	475.0	4,986,176	10,498	475.0	5,056,145	10,645

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Echo SD 5	435.1	4,128,222	9,489	441.6	4,300,365	9,738	441.6	4,604,938	10,427	441.6	4,668,929	10,572
Umatilla SD 6R	1,832.5	17,234,011	9,404	1,821.4	17,601,037	9,663	1,830.7	18,947,592	10,350	1,830.7	19,209,529	10,493
Milton-Freewater Unified SD	2,094.4	19,783,525	9,446	2,061.7	19,956,008	9,680	2,013.8	20,883,257	10,370	2,013.8	21,172,713	10,514
Hermiston SD 8	6,795.5	63,488,185	9,343	6,664.5	64,016,552	9,606	6,671.3	68,835,234	10,318	6,671.3	69,793,075	10,462
Pendleton SD 16	3,533.5	34,133,083	9,660	3,496.3	35,160,712	10,057	3,502.1	37,713,686	10,769	3,502.1	38,226,600	10,915
Athena-Weston SD 29RJ	760.6	7,440,947	9,783	760.6	7,551,953	9,929	729.0	7,757,434	10,642	729.0	7,864,527	10,789
Stanfield SD 61	709.0	6,765,652	9,543	721.5	7,159,749	9,924	740.1	7,852,622	10,610	740.1	7,958,985	10,754
Ukiah SD 80R	108.6	1,106,825	10,193	101.9	1,067,924	10,479	101.1	1,136,139	11,237	101.1	1,152,221	11,396
Union												
La Grande SD 1	2,565.0	24,272,070	9,463	2,527.3	24,575,931	9,724	2,527.3	26,331,977	10,419	2,527.3	26,698,059	10,564
Union SD 5	488.6	4,667,958	9,553	516.1	5,058,204	9,800	516.1	5,421,042	10,503	516.1	5,496,563	10,650
North Powder SD 8J	442.2	4,330,530	9,794	448.4	4,492,450	10,019	451.3	4,840,198	10,725	451.3	4,907,290	10,874
Imbler SD 11	442.7	4,379,675	9,892	457.2	4,607,063	10,077	457.2	4,930,376	10,785	457.2	4,998,305	10,933
Cove SD 15	478.9	4,570,231	9,544	478.9	4,726,283	9,870	498.6	5,272,552	10,575	498.6	5,345,284	10,721
Elgin SD 23	558.0	5,213,871	9,344	543.0	5,343,015	9,840	591.3	6,223,577	10,525	591.3	6,308,126	10,668
Wallowa												
Joseph SD 6	461.5	4,567,737	9,898	461.5	4,748,607	10,290	454.3	4,999,392	11,004	454.3	5,066,608	11,152
Wallowa SD 12	341.4	3,301,836	9,671	341.4	3,417,104	10,009	338.7	3,621,813	10,695	338.7	3,670,206	10,837
Enterprise SD 21	544.9	5,356,738	9,831	563.6	5,739,551	10,184	563.6	6,175,347	10,957	563.6	6,258,496	11,105
Troy SD 54	28.5	302,066	10,584	27.9	308,166	11,061	27.9	329,921	11,842	27.9	334,492	12,006
Wasco												
South Wasco County SD 1	402.8	4,298,416	10,671	384.1	4,317,272	11,240	384.1	4,645,935	12,096	384.1	4,703,636	12,246
North Wasco County SD 21	3,447.4	33,124,641	9,609	3,511.6	34,559,585	9,842	455.9	4,984,086	10,931	455.9	5,050,885	11,078
Dufur SD 29	483.8	4,910,596	10,150	478.1	4,920,551	10,292	3,630.9	38,280,663	10,543	3,630.9	38,808,930	10,688
Washington												
Hillsboro SD 1J	23,774.0	234,145,080	9,849	23,372.4	236,609,861	10,123	23,372.4	252,573,618	10,807	23,372.4	255,976,525	10,952
Banks SD 13	1,170.6	11,436,245	9,770	1,225.4	12,323,496	10,057	1,302.8	13,971,521	10,724	1,302.8	14,161,648	10,870
Forest Grove SD 15	7,122.6	69,825,832	9,803	7,182.7	72,553,548	10,101	7,228.6	78,089,026	10,803	7,228.6	79,141,304	10,948
Tigard-Tualatin SD 23J	13,888.3	137,772,187	9,920	13,774.3	140,699,274	10,215	13,700.0	149,830,746	10,937	13,700.0	151,834,257	11,083

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Beaverton SD 48J	46,997.0	459,930,196	9,786	46,508.9	470,570,804	10,118	46,014.0	498,720,285	10,838	46,014.0	505,488,477	10,986
Sherwood SD 88J	5,535.2	53,903,367	9,738	5,559.4	55,858,601	10,048	5,559.4	59,780,065	10,753	5,559.4	60,596,537	10,900
Gaston SD 511J	663.5	6,396,574	9,641	654.9	6,334,446	9,673	654.9	6,782,354	10,356	654.9	6,876,460	10,500
Wheeler												
Spray SD 1	152.5	1,618,264	10,614	153.2	1,689,359	11,029	153.2	1,798,890	11,744	153.2	1,820,768	11,886
Fossil SD 21J	1,596.6	14,814,385	9,279	1,953.0	18,607,550	9,527	1,952.8	19,951,314	10,217	1,952.8	20,234,874	10,362
Mitchell SD 55	1,546.8	13,883,388	8,975	1,298.5	12,007,091	9,247	1,338.7	13,267,258	9,911	1,338.7	13,454,008	10,050
Yamhill												
Yamhill Carlton SD 1	1,149.7	10,978,404	9,549	1,236.2	12,110,340	9,796	1,255.9	13,165,164	10,483	1,255.9	13,344,774	10,626
Amity SD 4J	990.2	9,637,434	9,733	990.2	9,785,165	9,882	962.7	10,203,639	10,599	962.7	10,344,776	10,746
Dayton SD 8	1,151.4	10,923,015	9,487	1,099.5	10,915,921	9,928	1,119.7	11,907,017	10,634	1,119.7	12,071,419	10,781
Newberg SD 29J	5,203.5	51,083,822	9,817	4,985.3	51,016,804	10,233	4,875.4	53,467,961	10,967	4,875.4	54,182,364	11,113
Willamina SD 30J	1,044.0	9,914,531	9,497	1,075.2	10,526,104	9,790	1,094.2	11,482,946	10,495	1,094.2	11,640,775	10,639
McMinnville SD 40	7,608.8	72,815,720	9,570	7,707.8	75,429,940	9,786	7,726.3	81,027,723	10,487	7,726.3	82,155,943	10,633
Sheridan SD 48J	1,140.5	10,782,937	9,455	1,185.1	11,431,301	9,646	1,185.1	12,220,881	10,312	1,185.1	12,390,449	10,455
Z												
Low ADMw Reserve	0.0	0		0.0	0		4,150.0	42,367,057	10,209	4,150.0	42,970,474	10,354

SD RevCom- 2021-22 through 2024-25 HB 5015 \$10.2 B CompareRpt

Notes:

Carve-outs in 2023-25 (excluded from distribution): Office of School Facilities and Healthy School (\$10 mil), Educator Advancement (\$42.9 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care (\$26 mil), Pediatric Nursing Facility (\$5.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), Charter School Closure Fund (\$0.6 mil), 10th grade testing (\$0.97 mil), Local Option Equalization Grant (\$4 mil), School Safety (\$3 mil), OYCP (\$4.3 mil), Feminine Hygiene Products (\$2.6 mil), Digital Learning (\$1.6 mil)

ESD FINANCE DISTRIBUTION (2021-22 through 2024-25)

2023-25 SSF \$10.2 billion (HB 5015)

- o State School Fund (SSF) for 2023-25 is \$10.2 billion. ESDs receive 4.5% of formula revenue available for distribution
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Carve-outs from SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)
- o Educator Advancement Council is funded by \$6.5 mil carve-out off the top of SSF and \$18.2 mil each from SD and ESD per biennium
- o Uses April 25, 2023 school data and estimates; Data subject to change as new information arrives



ESD	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	676,297	\$301,797,075	\$446	668,604	\$307,068,194	\$459	669,424	\$331,497,213	\$495	669,424	\$336,117,414	\$502
Clackamas ESD	65,814	29,839,041	453	65,894	30,367,981	461	66,161	33,128,577	501	66,161	33,597,184	508
South Coast ESD	15,170	7,372,335	486	14,459	7,503,020	519	14,448	7,385,070	511	14,448	7,489,532	518
High Desert ESD	37,746	14,721,927	390	33,014	14,982,894	454	33,240	16,398,299	493	33,240	16,630,254	500
Douglas ESD	15,922	6,632,983	417	16,231	6,750,562	416	16,437	7,696,111	468	16,437	7,804,973	475
North Central ESD	4,284	1,892,313	442	4,417	1,925,857	436	4,446	2,145,705	483	4,446	2,176,056	489
Grant ESD	2,485	1,479,368	595	2,280	1,479,368	649	2,822	1,622,533	575	2,822	1,622,533	575
Harney ESD Region XVII	3,493	1,482,290	424	3,407	1,508,566	443	3,429	1,646,001	480	3,429	1,669,284	487
Southern Oregon ESD	58,861	25,673,513	436	58,998	26,128,613	443	59,316	28,841,580	486	59,316	29,249,547	493
Jefferson ESD	4,593	1,993,402	434	4,562	2,028,738	445	4,582	2,229,019	486	4,582	2,260,549	493
Lake ESD	1,833	1,479,368	807	1,838	1,479,368	805	1,904	1,622,533	852	1,904	1,622,533	852
Lane ESD	52,786	23,432,944	444	52,555	23,848,327	454	52,604	25,765,000	490	52,604	26,129,448	497
Linn Benton Lincoln ESD	43,684	20,142,605	461	42,559	20,499,661	482	42,139	20,504,385	487	42,139	20,794,421	493
Malheur ESD Region 14	7,450	3,187,453	428	7,601	3,243,955	427	7,588	3,772,740	497	7,588	3,826,106	504
Willamette ESD	99,330	43,292,621	436	99,005	44,060,045	445	98,977	48,227,197	487	98,977	48,909,374	494
Multnomah ESD	108,262	47,956,919	443	103,250	48,807,025	473	102,934	51,503,646	500	102,934	52,232,169	507
InterMountain ESD	31,108	13,030,275	419	30,834	13,261,255	430	30,912	14,780,711	478	30,912	14,989,786	485
Region 18 ESD	1,376	1,479,368	1,075	1,394	1,479,368	1,061	1,384	1,622,533	1,172	1,384	1,622,533	1,172
Columbia Gorge ESD	4,334	4,034,141	931	9,203	4,105,652	446	9,260	4,547,768	491	9,260	4,612,096	498
Northwest Regional ESD	117,766	52,674,212	447	117,103	53,607,938	458	116,840	58,057,805	497	116,840	58,879,037	504

ESD

FY 2021-22

FY 2022-23

FY 2023-24 (HB 5015)

FY 2024-25 (HB 5015)

Notes:

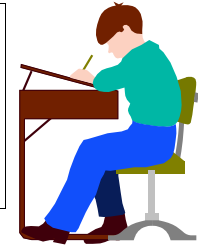
Carve-outs in 2023-25 (excluded from distribution): Office of School Facilities and Healthy School (\$10 mil), Educator Advancement (\$42.9 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care (\$26 mil), Pediatric Nursing Facility (\$5.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), Charter School Closure Fund (\$0.6 mil), 10th grade testing (\$0.97 mil), Local Option Equalization Grant (\$4 mil), School Safety (\$3 mil), OYCP (\$4.3 mil), Feminine Hygiene Products (\$2.6 mil), Digital Learning (\$1.6 mil)

ESDRev 2021-22 through 2024-25 HB 5015 \$10.2 B CompareRpt

SCHOOL FINANCE DISTRIBUTION

School Year 2023-24 based on SSF \$9.9B vs \$10.2B

- o Compares Formula Revenue Distributions for School Year 2023-24 (\$9.9B vs \$10.2B)
- o Carve-outs are excluded from distribution and stay the same between \$9.9B and \$10.2B
- o Low ADMw captures reserves. No other reserves.
- o Includes High Cost Disabilities Grant of \$55 million. Used 2022-23 estimated payments as proxies
- o Uses April 25, 2023 school data and estimates



School District	2023-24 (SSF = \$9.9B)			2023-24 (SSF = \$10.2B)			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
State	674,211.5	\$7,086,191,745	\$10,510	674,211.5	\$7,229,441,745	\$10,723	\$143,250,000	212
Agency								
ODE YCEP District	493.4	4,932,274	9,997	493.4	5,037,086	10,209	104,812	212
ODE JDEP District	143.6	1,435,098	9,997	143.6	1,465,594	10,209	30,496	212
Baker								
Baker SD 5J	5,203.1	52,629,238	10,115	5,203.1	53,729,786	10,327	1,100,548	212
Huntington SD 16J	192.9	2,178,732	11,296	192.9	2,220,250	11,512	41,517	215
Burnt River SD 30J	116.2	1,531,175	13,182	116.2	1,556,229	13,397	25,054	216
Pine Eagle SD 61	346.8	3,780,788	10,901	346.8	3,854,076	11,112	73,288	211
Benton								
Monroe SD 1J	537.4	5,823,743	10,838	537.4	5,936,915	11,049	113,172	211
Alsea SD 7J	659.1	7,510,858	11,395	659.1	7,647,515	11,602	136,657	207
Philomath SD 17J	1,894.4	19,678,398	10,388	1,894.4	20,082,935	10,601	404,537	214
Corvallis SD 509J	7,523.0	79,535,010	10,572	7,523.0	81,124,319	10,783	1,589,309	211
Clackamas								
West Linn-Wilsonville SD 3	10,388.6	110,519,043	10,639	10,388.6	112,739,105	10,852	2,220,061	214
Lake Oswego SD 7J	7,665.1	81,627,967	10,649	7,665.1	83,271,001	10,864	1,643,034	214
North Clackamas SD 12	19,956.5	214,721,915	10,759	19,956.5	218,992,094	10,973	4,270,179	214
Molalla River SD 35	3,022.4	32,225,080	10,662	3,022.4	32,863,600	10,873	638,520	211
Oregon Trail SD 46	5,108.3	54,230,126	10,616	5,108.3	55,314,185	10,828	1,084,059	212
Colton SD 53	843.2	9,009,839	10,686	843.2	9,188,842	10,898	179,004	212
Oregon City SD 62	8,581.9	91,998,256	10,720	8,581.9	93,833,336	10,934	1,835,081	214
Canby SD 86	5,023.6	54,322,053	10,813	5,023.6	55,399,229	11,028	1,077,175	214
Estacada SD 108	3,623.1	37,893,843	10,459	3,623.1	38,653,870	10,669	760,028	210
Gladstone SD 115	1,948.4	20,778,440	10,664	1,948.4	21,192,758	10,877	414,317	213
Clatsop								
Astoria SD 1	2,111.0	22,427,678	10,624	2,111.0	22,880,471	10,839	452,793	214
Knappa SD 4	655.0	6,715,087	10,252	655.0	6,853,396	10,464	138,309	211
Jewell SD 8	280.2	3,513,232	12,540	280.2	3,571,396	12,747	58,164	208
Seaside SD 10	1,901.6	19,789,387	10,407	1,901.6	20,188,533	10,617	399,147	210
Warrenton-Hammond SD 3	1,243.6	12,831,748	10,318	1,243.6	13,094,981	10,530	263,232	212
Columbia								
Scappoose SD 1J	2,579.0	27,262,738	10,571	2,579.0	27,804,627	10,781	541,889	210
Clatskanie SD 6J	962.3	10,535,451	10,949	962.3	10,736,612	11,158	201,161	209
Rainier SD 13	1,004.9	10,624,998	10,573	1,004.9	10,835,900	10,783	210,902	210

School District	2023-24 (SSF = \$9.9B)			2023-24 (SSF = \$10.2B)			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Vernonia SD 47J	782.8	8,413,300	10,748	782.8	8,577,737	10,958	164,437	210
St Helens SD 502	3,238.4	34,102,205	10,531	3,238.4	34,795,372	10,745	693,167	214
Coos								
Coquille SD 8	1,540.8	15,868,138	10,299	1,540.8	16,190,947	10,508	322,809	210
Coos Bay SD 9	3,676.0	38,532,554	10,482	3,676.0	39,309,793	10,694	777,240	211
North Bend SD 13	3,962.1	40,485,024	10,218	3,962.1	41,321,408	10,429	836,384	211
Powers SD 31	243.2	2,442,897	10,046	243.2	2,494,690	10,259	51,793	213
Myrtle Point SD 41	693.2	7,322,236	10,563	693.2	7,466,255	10,770	144,020	208
Bandon SD 54	885.0	9,375,802	10,595	885.0	9,565,526	10,809	189,724	214
Crook								
Crook County SD	3,859.8	40,145,096	10,401	3,859.8	40,962,158	10,612	817,062	212
Curry								
Central Curry SD 1	586.4	6,133,021	10,458	586.4	6,256,805	10,669	123,783	211
Port Orford-Langlois SD 2C	394.3	4,187,280	10,620	394.3	4,270,140	10,830	82,860	210
Brookings-Harbor SD 17C	1,632.0	16,957,990	10,391	1,632.0	17,301,121	10,601	343,130	210
Deschutes								
Bend-LaPine Administrative	19,838.4	209,622,062	10,566	19,838.4	213,888,033	10,782	4,265,971	215
Redmond SD 2J	8,224.2	86,217,342	10,483	8,224.2	87,970,505	10,697	1,753,164	213
Sisters SD 6	1,317.3	14,183,276	10,767	1,317.3	14,465,226	10,981	281,950	214
Douglas								
Oakland SD 1	812.2	8,124,643	10,003	812.2	8,292,088	10,209	167,444	206
Douglas County SD 4	6,674.0	70,258,362	10,527	6,674.0	71,681,229	10,740	1,422,867	213
Glide SD 12	961.8	10,273,986	10,682	961.8	10,480,411	10,897	206,425	215
Douglas County SD 15	402.3	4,140,700	10,293	402.3	4,223,506	10,498	82,806	206
South Umpqua SD 19	1,743.6	18,200,375	10,438	1,743.6	18,565,215	10,647	364,840	209
Camas Valley SD 21J	369.4	3,793,436	10,270	369.4	3,871,667	10,482	78,231	212
North Douglas SD 22	517.5	5,395,901	10,427	517.5	5,506,549	10,641	110,648	214
Yoncalla SD 32	448.0	4,575,911	10,215	448.0	4,669,432	10,424	93,520	209
Elkton SD 34	400.2	4,492,177	11,225	400.2	4,576,459	11,436	84,282	211
Riddle SD 70	495.7	5,155,158	10,401	495.7	5,261,409	10,615	106,251	214
Glendale SD 77	416.5	4,278,439	10,272	416.5	4,364,895	10,479	86,455	208
Reedsport SD 105	834.7	8,659,779	10,375	834.7	8,835,929	10,586	176,151	211
Winston-Dillard SD 116	1,615.3	16,985,492	10,516	1,615.3	17,326,005	10,727	340,513	211
Sutherlin SD 130	1,581.1	16,395,172	10,370	1,581.1	16,729,151	10,581	333,979	211
Gilliam								
Arlington SD 3	288.3	3,363,626	11,667	288.3	3,425,923	11,883	62,298	216
Condon SD 25J	257.2	2,817,139	10,954	257.2	2,872,329	11,168	55,190	215
Grant								
John Day SD 3	673.3	7,301,715	10,845	673.3	7,443,108	11,055	141,393	210
Prairie City SD 4	1,736.0	17,178,200	9,895	1,736.0	17,541,337	10,105	363,137	209
Monument SD 8	155.2	1,673,962	10,787	155.2	1,707,061	11,000	33,099	213
Dayville SD 16J	152.6	1,506,505	9,871	152.6	1,537,853	10,076	31,347	205
Long Creek SD 17	104.6	1,202,343	11,500	104.6	1,225,502	11,722	23,159	222

School District	2023-24 (SSF = \$9.9B)			2023-24 (SSF = \$10.2B)			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Harney								
Harney County SD 3	937.4	9,668,873	10,315	937.4	9,867,869	10,527	198,995	212
Harney County SD 4	1,143.6	11,553,111	10,103	1,143.6	11,796,387	10,315	243,275	213
Pine Creek SD 5	28.4	314,615	11,082	28.4	321,286	11,317	6,671	235
Diamond SD 7	36.7	354,299	9,657	36.7	361,665	9,857	7,365	201
Suntex SD 10	27.9	327,673	11,749	27.9	334,622	11,998	6,948	249
Drewsey SD 13	34.7	399,923	11,532	34.7	408,399	11,776	8,476	244
Frenchglen SD 16	32.4	352,421	10,891	32.4	359,910	11,122	7,489	231
Double O SD 28	27.2	268,936	9,891	27.2	274,651	10,101	5,715	210
South Harney SD 33	33.6	415,905	12,371	33.6	423,309	12,591	7,404	220
Harney County Union High	1,127.1	11,498,958	10,202	1,127.1	11,737,364	10,414	238,406	212
Hood River								
Hood River County SD	4,788.8	50,158,527	10,474	4,788.8	51,186,654	10,689	1,028,127	215
Jackson								
Phoenix-Talent SD 4	2,774.7	29,342,076	10,575	2,774.7	29,934,345	10,788	592,269	213
Ashland SD 5	2,981.7	30,620,762	10,269	2,981.7	31,249,379	10,480	628,618	211
Central Point SD 6	5,558.2	58,171,382	10,466	5,558.2	59,362,060	10,680	1,190,678	214
Eagle Point SD 9	5,076.5	51,471,853	10,139	5,076.5	52,537,068	10,349	1,065,215	210
Rogue River SD 35	1,375.8	14,239,579	10,350	1,375.8	14,526,274	10,559	286,695	208
Prospect SD 59	379.2	3,969,534	10,468	379.2	4,049,946	10,680	80,412	212
Butte Falls SD 91	351.1	3,608,457	10,279	351.1	3,682,386	10,489	73,929	211
Pinehurst SD 94	64.3	618,458	9,620	64.3	631,288	9,819	12,830	200
Medford SD 549C	16,458.8	167,924,507	10,203	16,458.8	171,391,683	10,413	3,467,176	211
Jefferson								
Culver SD 4	903.7	9,316,917	10,310	903.7	9,508,210	10,521	191,293	212
Ashwood SD 8	31.8	370,100	11,646	31.8	376,818	11,857	6,717	211
Black Butte SD 41	50.3	524,356	10,425	50.3	534,897	10,634	10,541	210
Jefferson County SD 509J	3,596.4	37,385,284	10,395	3,596.4	38,140,050	10,605	754,766	210
Josephine								
Grants Pass SD 7	6,614.9	69,739,409	10,543	6,614.9	71,153,803	10,757	1,414,394	214
Three Rivers/Josephine	5,432.3	59,315,582	10,919	5,432.3	60,469,803	11,132	1,154,221	212
Klamath								
Klamath Falls City Schools	3,356.1	34,479,887	10,274	3,356.1	35,191,024	10,486	711,137	212
Klamath County SD	8,892.9	92,397,583	10,390	8,892.9	94,288,681	10,603	1,891,098	213
Lake								
Lake County SD 7	1,076.9	11,059,840	10,271	1,076.9	11,286,089	10,481	226,250	210
Paisley SD 11	342.1	3,566,725	10,425	342.1	3,640,808	10,642	74,083	217
North Lake SD 14	407.9	4,627,570	11,346	407.9	4,714,843	11,560	87,274	214
Plush SD 18	36.5	439,349	12,044	36.5	447,060	12,255	7,711	211
Adel SD 21	40.8	453,502	11,126	40.8	461,877	11,332	8,375	205
Lane								
Pleasant Hill SD 1	1,191.6	12,323,004	10,342	1,191.6	12,572,599	10,551	249,595	209
Eugene SD 4J	19,337.5	201,598,842	10,425	19,337.5	205,700,281	10,637	4,101,439	212
Springfield SD 19	11,495.3	120,134,333	10,451	11,495.3	122,572,320	10,663	2,437,987	212

School District	2023-24 (SSF = \$9.9B)			2023-24 (SSF = \$10.2B)			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Fern Ridge SD 28J	1,689.8	18,004,424	10,655	1,689.8	18,363,652	10,867	359,229	213
Mapleton SD 32	290.6	3,153,146	10,849	290.6	3,215,476	11,063	62,330	214
Creswell SD 40	1,363.1	14,888,624	10,922	1,363.1	15,178,962	11,135	290,337	213
South Lane SD 45J3	3,392.3	35,905,955	10,584	3,392.3	36,621,419	10,795	715,464	211
Bethel SD 52	6,045.3	63,035,153	10,427	6,045.3	64,312,502	10,638	1,277,349	211
Crow-Applegate-Lorane SD	429.3	4,771,773	11,117	429.3	4,863,201	11,330	91,428	213
McKenzie SD 68	332.5	3,487,879	10,490	332.5	3,557,032	10,698	69,153	208
Junction City SD 69	1,951.1	20,682,145	10,600	1,951.1	21,096,714	10,813	414,569	212
Lowell SD 71	1,330.0	13,518,967	10,164	1,330.0	13,793,244	10,371	274,277	206
Oakridge SD 76	691.6	7,153,794	10,343	691.6	7,297,845	10,552	144,051	208
Marcola SD 79J	1,081.4	10,944,263	10,120	1,081.4	11,172,279	10,331	228,016	211
Blachly SD 90	528.4	5,386,462	10,195	528.4	5,498,025	10,406	111,563	211
Siuslaw SD 97J	1,454.5	15,175,104	10,433	1,454.5	15,480,649	10,643	305,546	210
Lincoln								
Lincoln County SD	6,550.5	68,874,040	10,514	6,550.5	70,246,458	10,724	1,372,418	210
Linn								
Harrisburg SD 7J	992.6	10,109,779	10,186	992.6	10,319,020	10,396	209,241	211
Greater Albany Public SD 8	10,695.2	110,021,578	10,287	10,695.2	112,276,003	10,498	2,254,425	211
Lebanon Community SD 9	4,713.7	48,629,500	10,317	4,713.7	49,623,933	10,528	994,433	211
Sweet Home SD 55	2,738.0	28,519,584	10,416	2,738.0	29,098,728	10,628	579,144	212
Scio SD 95	1,997.1	20,271,869	10,151	1,997.1	20,692,610	10,362	420,741	211
Santiam Canyon SD 129J	3,124.2	31,274,505	10,011	3,124.2	31,933,889	10,222	659,385	211
Central Linn SD 552	714.0	7,593,389	10,635	714.0	7,743,253	10,845	149,864	210
Malheur								
Jordan Valley SD 3	175.7	1,956,954	11,140	175.7	1,994,638	11,354	37,684	215
Ontario SD 8C	3,204.4	32,488,984	10,139	3,204.4	33,164,508	10,350	675,524	211
Juntura SD 12	29.1	293,965	10,112	29.1	299,801	10,313	5,836	201
Nyssa SD 26	1,672.9	17,384,514	10,392	1,672.9	17,746,470	10,608	361,956	216
Annex SD 29	211.5	2,352,717	11,122	211.5	2,401,403	11,352	48,687	230
Malheur County SD 51	3.2	35,489	11,266	3.2	36,158	11,479	669	212
Adrian SD 61	448.8	4,774,881	10,640	448.8	4,872,630	10,858	97,749	218
Harper SD 66	376.6	4,104,291	10,899	376.6	4,186,578	11,117	82,287	219
Arock SD 81	43.3	521,787	12,053	43.3	530,962	12,265	9,176	212
Vale SD 84	1,229.8	12,876,526	10,470	1,229.8	13,142,867	10,687	266,341	217
Marion								
Gervais SD 1	1,581.9	16,608,312	10,499	1,581.9	16,941,075	10,709	332,763	210
Silver Falls SD 4J	4,318.7	47,001,092	10,883	4,318.7	47,929,102	11,098	928,010	215
Cascade SD 5	3,173.6	32,896,299	10,366	3,173.6	33,569,893	10,578	673,594	212
Jefferson SD 14J	1,025.5	10,715,485	10,449	1,025.5	10,933,397	10,662	217,911	212
North Marion SD 15	2,117.4	22,448,793	10,602	2,117.4	22,899,504	10,815	450,711	213
Salem-Keizer SD 24J	49,241.1	511,311,752	10,384	49,241.1	521,730,680	10,595	10,418,928	212
North Santiam SD 29J	2,481.7	25,115,827	10,120	2,481.7	25,635,723	10,330	519,896	209
St Paul SD 45	417.3	4,266,515	10,224	417.3	4,355,766	10,437	89,251	214
Mt Angel SD 91	901.4	9,347,542	10,370	901.4	9,540,465	10,584	192,923	214

School District	2023-24 (SSF = \$9.9B)			2023-24 (SSF = \$10.2B)			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Woodburn SD 103	7,081.5	72,402,594	10,224	7,081.5	73,904,060	10,436	1,501,466	212
Morrow								
Morrow SD 1	3,130.8	31,975,445	10,213	3,130.8	32,637,080	10,424	661,636	211
Ione SD R2	279.5	3,181,211	11,380	279.5	3,240,178	11,591	58,966	211
Multnomah								
Portland SD 1J	53,051.9	570,581,329	10,755	53,051.9	581,846,668	10,967	11,265,339	212
Parkrose SD 3	3,529.9	36,976,797	10,475	3,529.9	37,721,516	10,686	744,720	211
Reynolds SD 7	12,868.7	138,451,583	10,759	12,868.7	141,193,753	10,972	2,742,170	213
Gresham-Barlow SD 10J	13,706.9	142,954,052	10,429	13,706.9	145,847,827	10,640	2,893,775	211
Centennial SD 28J	6,888.3	73,076,764	10,609	6,888.3	74,553,113	10,823	1,476,348	214
Corbett SD 39	1,223.6	12,758,791	10,427	1,223.6	13,016,428	10,638	257,637	211
David Douglas SD 40	11,003.9	118,097,403	10,732	11,003.9	120,458,583	10,947	2,361,179	215
Riverdale SD 51J	660.6	6,726,970	10,183	660.6	6,865,845	10,393	138,874	210
Polk								
Dallas SD 2	3,734.2	39,102,371	10,471	3,734.2	39,893,104	10,683	790,733	212
Central SD 13J	3,884.7	40,878,099	10,523	3,884.7	41,696,711	10,734	818,611	211
Perrydale SD 21	462.7	4,733,089	10,229	462.7	4,831,586	10,442	98,497	213
Falls City SD 57	336.4	3,433,271	10,206	336.4	3,503,037	10,413	69,766	207
Sherman								
Sherman County SD	455.9	5,341,310	11,716	455.9	5,439,514	11,931	98,204	215
Tillamook								
Tillamook SD 9	2,535.3	26,168,464	10,322	2,535.3	26,696,771	10,530	528,306	208
Neah-Kah-Nie SD 56	949.1	10,429,807	10,990	949.1	10,634,024	11,205	204,217	215
Nestucca Valley SD 101J	765.4	8,036,675	10,500	765.4	8,199,647	10,713	162,972	213
Umatilla								
Helix SD 1	289.5	2,985,437	10,311	289.5	3,047,242	10,525	61,805	213
Pilot Rock SD 2	475.0	4,883,953	10,283	475.0	4,986,176	10,498	102,223	215
Echo SD 5	441.6	4,511,449	10,216	441.6	4,604,938	10,427	93,489	212
Umatilla SD 6R	1,830.7	18,564,909	10,141	1,830.7	18,947,592	10,350	382,683	209
Milton-Freewater Unified SC	2,013.8	20,460,369	10,160	2,013.8	20,883,257	10,370	422,888	210
Hermiston SD 8	6,671.3	67,435,851	10,108	6,671.3	68,835,234	10,318	1,399,383	210
Pendleton SD 16	3,502.1	36,964,332	10,555	3,502.1	37,713,686	10,769	749,355	214
Athena-Weston SD 29RJ	729.0	7,600,974	10,427	729.0	7,757,434	10,642	156,460	215
Stanfield SD 61	740.1	7,697,230	10,400	740.1	7,852,622	10,610	155,393	210
Ukiah SD 80R	101.1	1,112,644	11,004	101.1	1,136,139	11,237	23,495	232
Union								
La Grande SD 1	2,527.3	25,797,140	10,207	2,527.3	26,331,977	10,419	534,837	212
Union SD 5	516.1	5,310,707	10,289	516.1	5,421,042	10,503	110,335	214
North Powder SD 8J	451.3	4,742,177	10,508	451.3	4,840,198	10,725	98,021	217
Imbler SD 11	457.2	4,831,135	10,567	457.2	4,930,376	10,785	99,242	217
Cove SD 15	498.6	5,166,292	10,362	498.6	5,272,552	10,575	106,260	213
Elgin SD 23	591.3	6,100,052	10,316	591.3	6,223,577	10,525	123,524	209
Wallowa								
Joseph SD 6	454.3	4,901,190	10,788	454.3	4,999,392	11,004	98,201	216

School District	2023-24 (SSF = \$9.9B)			2023-24 (SSF = \$10.2B)			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Wallowa SD 12	338.7	3,551,111	10,486	338.7	3,621,813	10,695	70,702	209
Enterprise SD 21	563.6	6,053,869	10,742	563.6	6,175,347	10,957	121,478	216
Troy SD 54	27.9	323,244	11,602	27.9	329,921	11,842	6,678	240
Wasco								
South Wasco County SD 1	384.1	4,561,635	11,876	384.1	4,645,935	12,096	84,300	219
North Wasco County SD 21	3,630.9	37,508,878	10,330	3,630.9	38,280,663	10,543	771,785	213
Dufur SD 29	455.9	4,886,495	10,717	455.9	4,984,086	10,931	97,592	214
Washington								
Hillsboro SD 1J	23,372.4	247,602,053	10,594	23,372.4	252,573,618	10,807	4,971,564	213
Banks SD 13	1,302.8	13,693,751	10,511	1,302.8	13,971,521	10,724	277,770	213
Forest Grove SD 15	7,228.6	76,551,675	10,590	7,228.6	78,089,026	10,803	1,537,352	213
Tigard-Tualatin SD 23J	13,700.0	146,903,666	10,723	13,700.0	149,830,746	10,937	2,927,080	214
Beaverton SD 48J	46,014.0	488,832,125	10,624	46,014.0	498,720,285	10,838	9,888,160	215
Sherwood SD 88J	5,559.4	58,587,219	10,538	5,559.4	59,780,065	10,753	1,192,846	215
Gaston SD 511J	654.9	6,644,868	10,147	654.9	6,782,354	10,356	137,486	210
Wheeler								
Spray SD 1	153.2	1,766,927	11,535	153.2	1,798,890	11,744	31,963	209
Fossil SD 21J	1,952.8	19,537,040	10,005	1,952.8	19,951,314	10,217	414,274	212
Mitchell SD 55	1,338.7	12,994,422	9,707	1,338.7	13,267,258	9,911	272,836	204
Yamhill								
Yamhill Carlton SD 1	1,255.9	12,902,758	10,274	1,255.9	13,165,164	10,483	262,406	209
Amity SD 4J	962.7	9,997,442	10,385	962.7	10,203,639	10,599	206,197	214
Dayton SD 8	1,119.7	11,666,829	10,419	1,119.7	11,907,017	10,634	240,188	215
Newberg SD 29J	4,875.4	52,424,236	10,753	4,875.4	53,467,961	10,967	1,043,725	214
Willamina SD 30J	1,094.2	11,252,363	10,284	1,094.2	11,482,946	10,495	230,584	211
McMinnville SD 40	7,726.3	79,379,420	10,274	7,726.3	81,027,723	10,487	1,648,302	213
Sheridan SD 48J	1,185.1	11,973,147	10,103	1,185.1	12,220,881	10,312	247,735	209
Z								
Low ADMw Reserve	4,150.0	41,485,481	9,997	4,150.0	42,367,057	10,209	881,577	212

SD RevComp - 2023-24 SSF \$9.9B vs \$10.2B CompareRpt

Notes:

Carve-outs in 2023-25 (excluded from distribution): Office of School Facilities and Healthy School (\$10 mil), Educator Advancement (\$42.9 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care (\$26 mil), Pediatric Nursing Facility (\$5.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), Charter School Closure Fund (\$0.6 mil), 10th grade testing (\$0.97 mil), Local Option Equalization Grant (\$4 mil), School Safety (\$3 mil), OYCP (\$4.3 mil), Feminine Hygiene Products (\$2.6 mil), Digital Learning (\$1.6 mil)

ESD FINANCE DISTRIBUTION
School Year 2023-24 SSF \$9.9B vs \$10.2B

- o ESDs receive 4.5% of formula revenue available for distribution
- o Compares Formula Revenue Distributions for School Year 2023-24 (\$9.9B vs \$10.2B)**
- o Carve-outs are excluded from distribution and stay the same between \$9.9B and \$10.2B
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Uses April 25, 2023 school data and estimates



ESD	2023-24 (SSF = \$9.9B)			2023-24 (SSF = \$10.2B)			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
State	669,424	\$324,747,213	\$485	669,424	\$331,497,213	\$495	\$6,750,000	\$10
Clackamas ESD	66,161	32,458,476	491	66,161	33,128,577	501	670,102	10
South Coast ESD	14,448	7,235,690	501	14,448	7,385,070	511	149,380	10
High Desert ESD	33,240	16,066,606	483	33,240	16,398,299	493	331,693	10
Douglas ESD	16,437	7,540,439	459	16,437	7,696,111	468	155,672	9
North Central ESD	4,446	2,102,303	473	4,446	2,145,705	483	43,402	10
Grant ESD	2,822	1,574,811	558	2,822	1,622,533	575	47,722	17
Harney ESD Region XVII	3,429	1,612,707	470	3,429	1,646,001	480	33,294	10
Southern Oregon ESD	59,316	28,258,193	476	59,316	28,841,580	486	583,387	10
Jefferson ESD	4,582	2,183,932	477	4,582	2,229,019	486	45,087	10
Lake ESD	1,904	1,574,811	827	1,904	1,622,533	852	47,722	25
Lane ESD	52,604	25,243,843	480	52,604	25,765,000	490	521,156	10
Linn Benton Lincoln ESD	42,139	20,089,637	477	42,139	20,504,385	487	414,748	10
Malheur ESD Region 14	7,588	3,696,428	487	7,588	3,772,740	497	76,312	10
Willamette ESD	98,977	47,251,691	477	98,977	48,227,197	487	975,506	10
Multnomah ESD	102,934	50,461,866	490	102,934	51,503,646	500	1,041,780	10
InterMountain ESD	30,912	14,481,737	468	30,912	14,780,711	478	298,974	10
Region 18 ESD	1,384	1,574,811	1,138	1,384	1,622,533	1,172	47,722	34
Columbia Gorge ESD	9,260	4,455,779	481	9,260	4,547,768	491	91,989	10
Northwest Regional ESD	116,840	56,883,452	487	116,840	58,057,805	497	1,174,353	10

ESD RevComp - 2023-24 SSF \$9.9B vs \$10.2B CompareRpt

Notes:

Carve-outs in 2023-25 (excluded from distribution): Office of School Facilities and Healthy School (\$10 mil), Educator Advancement (\$42.9 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care (\$26 mil), Pediatric Nursing Facility (\$5.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), Charter School Closure Fund (\$0.6 mil), 10th grade testing (\$0.97 mil), Local Option Equalization Grant (\$4 mil), School Safety (\$3 mil), OYCP (\$4.3 mil), Feminine Hygiene Products (\$2.6 mil), Digital Learning (\$1.6 mil)