

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2613**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Haylee Morse-Miller

Reviewed by: April McDonald

Date: April 25, 2023

Measure Description:

Appropriates \$30,000,000 to Department of Environmental Quality for deposit in Zero-Emission Incentive Fund.

Government Unit(s) Affected:

Department of Environmental Quality

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Environmental Quality		
General Fund		
Special Payments	\$30,000,000	
Total General Fund	\$30,000,000	\$0
Other Funds*		
Special Payments	\$30,000,000	
Total Other Funds	\$30,000,000	\$0
Total Fiscal Impact	\$60,000,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Represents General Fund expended as Other Funds*Analysis:**

HB 2613 appropriates \$30 million General Fund to the Department of Environmental Quality (DEQ) for deposit into the Zero-Emission Incentive Fund. Moneys in this fund are used to provide zero-emission and electric vehicle rebates. The measure declares an emergency and takes effect on passage.

DEQ has existing staff and infrastructure to disburse these funds. DEQ will need additional Other Funds expenditure limitation to spend moneys deposited into the Zero-Emission Incentive Fund.