

## FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3595 - A

82nd Oregon Legislative Assembly – 2023 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

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Date: April 6, 2023

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### Measure Description:

Requires the Oregon Department of Education to administer the Youth Corrections Education Program and the Juvenile Detention Education Program in a manner that provides a quality education to youth enrolled in those programs. Establishes the Juvenile Justice Education Fund.

### Government Unit(s) Affected:

Oregon Youth Authority, Oregon Department of Education, School Districts, Counties

### Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Education to the Joint Committee on Ways and Means.

House Bill 3595 A-engrossed requires the Oregon Department of Education (ODE) to administer the Youth Corrections Education Program (YCEP) and the Juvenile Detention Education Program (JDEP) in a manner that provides a quality education to youth enrolled in those programs. The Superintendent of Public Instruction may contract with education service districts or school districts to provide teachers, counselors, or other personnel for YCEP and JDEP. The measure establishes the Juvenile Justice Education Fund. Moneys in the Juvenile Justice Education Fund, which consists of moneys allocated from the State School Fund and moneys made available from the Statewide Education Initiatives Account, are continuously appropriated to ODE for distribution to YCEP and JDEP.

ODE must consult the Oregon Youth Authority, school districts, education service districts, and county juvenile departments when adopting rules necessary for the administration of these programs. The State Board of Education must adopt rules and procedures to be applied to the computation of State School Fund allocations for students enrolled in the programs. The measure directs ODE to develop a target funding level for the Juvenile Justice Education Fund, including the difference between the target amount and the actual amount available. ODE may transfer moneys from the Statewide Education Initiatives Account to the Juvenile Justice Education Fund if the fund has insufficient funding to cover the costs of the programs; however, ODE must inform the Legislative Assembly or the Emergency Board if the Juvenile Justice Education Fund has insufficient funding. The measure takes effect on July 1, 2023.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

# Further Analysis Required