

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2589 - A <REVISED>**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Requires Department of Human Services to determine staffing levels needed to complete assessments within 20 days for individuals seeking enrollment in programs for all-inclusive care for elderly, and to submit agency request budget each biennium that reflects resources needed to meet determined staffing levels.

Government Unit(s) Affected:

Department of Human Services, Department of Administrative Services

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Human Services		
General Fund		
Services and Supplies	\$250,000	\$0
Total General Fund	\$250,000	\$0
Federal Funds		
Services and Supplies	\$250,000	\$0
Total Federal Funds	\$250,000	\$0
Total Fiscal Impact	\$500,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Analysis:

<Revised from a minimal fiscal impact due to new information submitted by the Department of Human Services>

HB 2589 - A directs the Department of Administrative Services (DAS) to complete a wage study of the case workers employed by the Department of Human Services (DHS) who perform enrollment and eligibility functions for the program of all-inclusive care for the elderly (PACE) program by December 31, 2023. There is no fiscal impact for DAS to conduct this study as the agency completes an analysis of Executive Branch employee compensation every two years.

The measure also directs the DHS to complete a workforce study to determine the number of eligibility and enrollment case managers needed to meet the 45-day eligibility determination deadline for the PACE program, including the number of case managers necessary to process eligibility determinations and enrollments for new PACE program centers expected to open in 2024. This study is to be completed by December 31, 2023, and the findings reported to the interim committees of the Legislative Assembly related to health by January 15, 2024. DHS anticipates contracting for this study will cost a total of \$500,000, with costs split evenly between General Fund and Federal Funds, based on other states that have done similar studies; however, DHS notes that costs are

slightly higher with this study because it will look at eligibility case managers for Medicaid, as well as PACE specifically, since Medicaid eligibility must be determined before PACE is given as an option for care.