

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2835 - A**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

Prepared by: Haylee Morse-Miller

Reviewed by: April McDonald

Date: March 28, 2023

**Measure Description:**

Directs State Department of Fish and Wildlife to award grants for recreational fishing within urban growth boundary.

**Government Unit(s) Affected:**

Department of Fish and Wildlife

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2023-25 Biennium</b>	<b>2025-27 Biennium</b>
<b>Department of Fish and Wildlife</b>		
<b>General Fund</b>		
Special Payments	\$200,000	\$0
<b>Total General Fund</b>	\$200,000	\$0
<b>Other Funds*</b>		
Special Payments	\$200,000	\$0
<b>Total Other Funds</b>	\$200,000	\$0
<b>Total Fiscal Impact</b>	<b>\$400,000</b>	<b>\$0</b>
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

*\*Represents General Fund expended as Other Funds*

**Analysis:**

HB 2835 - A directs the Oregon Department of Fish and Wildlife (ODFW), in consultation with the Oregon Conservation and Recreation Advisory Committee, to award grants to establish or improve public facilities for recreational fishing inside an urban growth boundary. Grants are to be paid out of the Oregon Conservation and Recreation Fund; the measure appropriates \$200,000 General Fund to ODFW for deposit in the fund, for the purpose of awarding grants. The measure takes on the 91st day after the Legislature adjourns sine die, and the direction to award grants sunsets January 2, 2026.

ODFW anticipates that there would be minimal fiscal impact to implement the new grant program, with existing staff using some of their time for this program. The General Fund appropriated by this measure will need to be deposited in the Oregon Conservation and Recreation Fund, and ODFW will need Other Funds expenditure limitation to disburse the moneys from the Fund, which is reflected in the table above.