

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2799 A**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Tim Walker
 Reviewed by: Michelle Deister
 Date: 03/28/2023

Measure Description:

Appropriates moneys from General Fund to Department of Transportation for grants to erect and maintain livestock safety fencing along portions of state highway where there is high risk of conflict between traveling public and livestock.

Government Unit(s) Affected:

Department of Transportation

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Department of Transportation		
General Fund		
Personal Services	\$190,961	\$0
Services and Supplies	\$15,277	\$0
Special Payments	\$293,762	
Total General Fund	\$500,000	\$0
Total Fiscal Impact	\$500,000	\$0
<i>Total Positions</i>	1	0
<i>Total FTE</i>	0.92	0.00

Analysis: The measure directs the Department of Transportation (ODOT) to establish a program to award grants to private and public entities that erect cattle safety fences along state highways. ODOT will administer the program as well as develop criteria and methodology to identify high-risk portions of a highway where the traveling public and livestock are present. The measure also directs ODOT to form an advisory committee made up of stakeholders representing the counties' and property owners' interests. In addition, the measure appropriates \$500,000 General Fund to ODOT to administer and award grants.

One limited-duration Operations and Policy Analyst 2 position would be needed to convene the advisory group, write rules, evaluate applications, and administer the grant program, leaving \$293,762 for fencing grants. The Legislative Fiscal Office notes that State Highway Funds are not eligible to be used for the provisions of this measure.