

**SB 5544 A BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Rep. Holvey

**Joint Committee On Ways and Means**

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**Action Date:** 03/10/23

**Action:** Do Pass the A-Eng bill.

**House Vote**

**Yeas:** 12 - Breese-Iverson, Cate, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Reschke, Sanchez, Smith G, Valderrama

**Senate Vote**

**Yeas:** 11 - Anderson, Campos, Dembrow, Findley, Gelser Blouin, Girod, Hansell, Knopp, President Wagner, Sollman, Steiner

**Exc:** 1 - Frederick

**Prepared By:** Renee Klein, Department of Administrative Services

**Reviewed By:** Walt Campbell, Legislative Fiscal Office

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**Capital Construction – Higher Education Coordinating Commission**

**2021-23**

**Capital Construction – Oregon Military Department**

**2021-23**

**Capital Construction – Department of Education**

**2021-23**

## Budget Summary

	2021-23 Legislatively Approved Budget <sup>(1)</sup>	2023 Committee Recommendation	2023 Session Adjustments
General Fund Capital Construction	\$ 223,081,000	\$ 0	\$ 0
Other Funds Capital Construction	\$ 1,634,476,708	\$ 1,614,476,708	\$ (20,000,000)
Federal Funds Capital Construction	\$ 42,883,286	\$ 63,126,286	\$ 20,243,000
Total	\$ 1,900,440,994	\$ 1,677,602,994	\$ 243,000

<sup>(1)</sup> Includes adjustments through December 2022

## Summary of Revenue Changes

Federal Funds revenues are from the National Guard Bureau.

## Summary of Capital Construction Subcommittee Action

SB 5544 increases six-year expenditure limitation for capital construction projects. Projects in excess of \$1 million for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing, and equipping of buildings and facilities are categorized as capital construction projects.

### Oregon Military Department

**Camp Umatilla Barracks Facilities:** \$20,243,000 Federal Funds (National Guard Bureau) is approved as an increase to 2021-23 capital construction expenditure limitation for the design and construction of a National Guard barracks at the Rees Training Center (formerly known as Camp Umatilla) in Hermiston, Oregon. Capital Construction expenditure limitation of \$8,000,000 was originally established in the 2021-23 biennium to design and construct a National Guard transient training barracks for advanced skills trainees conducting training at Camp Umatilla's Regional Training Institute.

### Department of Education

**Oregon School for the Deaf ADA Restrooms, Fire Alarm System Replacement, and Windows Upgrade:** A scope change is approved for Other Funds 2021-23 capital construction expenditure limitation to combine three separate projects into a single project. Capital Construction

expenditure limitation totaling \$5,500,000 was originally established in the 2021-23 biennium for the following Oregon School for the Deaf projects: \$1,024,625 for ADA restrooms, \$3,091,923 for fire alarm system replacement, \$1,383,452 for windows upgrade. A single Capital Construction expenditure limitation of \$5,500,000 is approved for the ADA restrooms, fire alarm system replacement, and window upgrades project. There is no change to the total expenditure limitation.

#### Higher Education Coordinating Commission (HECC)

##### **HECC - Public Universities**

The Subcommittee approved a decrease of \$20,000,000 in Other Funds capital construction six-year expenditure limitation for distribution of general obligation bond proceeds to Public Universities. This amount corresponds to a reduction in one project approved in SB 5543 and funded with proceeds from the issuance of Article XI-F(1) bonds that will be disbursed as a loan, pursuant to the loan agreement between HECC and the university. The project description is included in SB 5543.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 5544**

Renee A. Klein 971-900-7691

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS	FEDERAL FUNDS	TOTAL FUNDS	POS	FTE
<u>COMMITTEE AUTHORIZATIONS</u>							
<u>EDUCATION PROGRAM AREA</u>							
<u>Higher Education Coordinating Commission</u>							
OIT - Residence Hall	\$ -	\$ -	\$ (20,000,000)	\$ -	\$ (20,000,000)	0	0.00
<u>PUBLIC SAFETY PROGRAM AREA</u>							
<u>Oregon Military Department</u>							
Camp Umatilla Barracks Facilities	\$ -	\$ -	\$ -	\$ 20,243,000	\$ 20,243,000	0	0.00
<b>TOTAL</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 20,243,000</u>	<u>\$ 20,243,000</u>	<u>0</u>	<u>0.00</u>