

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 92 - A**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Requires Department of Human Services to study potential strategies to ensure that recipients of public benefits who are eligible to serve on boards or commissions can be compensated for their service without losing eligibility for benefits.

Government Unit(s) Affected:

Department of Human Services, Oregon Health Authority

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Human Services		
General Fund		
Personal Services	\$97,370	\$129,829
Services and Supplies	\$59,995	\$79,891
Total General Fund	\$157,365	\$209,720
Federal Funds		
Personal Services	\$76,661	\$102,215
Services and Supplies	\$8,142	\$8,848
Total Federal Funds	\$84,803	\$111,063
Total Fiscal Impact	\$242,168	\$320,783
<i>Total Positions</i>	1	0
<i>Total FTE</i>	0.75	1.00

Analysis:

SB 92-A replaces the introduced version of the measure. The measure requires the Department of Human Services (DHS) to establish a position to coordinate transportation arrangements, virtual participation in meetings, interpreter services, and scheduling assistance for boards, commissions, or other group for DHS or the Oregon Health Authority. DHS is authorized to issue gift cards as compensation or investigate other methods to facilitate participation.

DHS has advised one full-time permanent Project Manager 2 position (0.75 FTE) can serve as the liaison for each agency and its associated boards, commissions, and groups. The position costs are \$97,370 General Fund and \$76,661 Federal Funds with \$18,097 total funds in position related services and supplies costs for the 2023-25 biennium. This position will increase to 24 months in 2025-27 and will cost \$129,829 General Fund and \$102,215 Federal Funds with \$22,019 total funds in position related services and supplies costs.

In addition to position-related costs, DHS estimates an additional \$50,040 General Fund is needed for the purchase of gift cards for the 2023-25 biennium. This estimate assumes each gift card is worth \$20.00 and 139

participants over an 18-month period. For the 2025-27 biennium, costs increase to cover the 24-month period and will cost \$66,720 General Fund.

There is no fiscal impact to the Oregon Health Authority.

This measure requires budgetary action for the allocation of General Fund resources and position establishment.