

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3177**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: March 20, 2023

Measure Description:

Appropriates moneys from General Fund to Department of Education for deposit in Educator Advancement Fund for recruiting and retaining educators and providing professional learning opportunities for educators.

Government Unit(s) Affected:

Oregon Department of Education

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Department of Education		
General Fund		
Special Payments	\$20,000,000	\$0
Total General Fund	\$20,000,000	\$0
Other Funds*		
Special Payments	\$20,000,000	\$0
Total Other Funds	\$20,000,000	\$0
Total Fiscal Impact	\$40,000,000	\$0

**Represents General Fund expended as Other Funds*

Analysis:

House Bill 3177 appropriates \$20 million General Fund to the Oregon Department of Education (ODE) in the 2023-25 biennium for deposit in the Educator Advancement Fund for recruiting and retaining educators and providing professional learning opportunities for educators. The measure takes effect on July 1, 2023.

ODE would distribute the appropriated funds as special payments to the Educator Advancement Fund. Once deposited in the Educator Advancement Fund, ODE would need an increase in Other Funds expenditure limitation to make special payments for recruiting, retaining, and providing professional learning opportunities for educators. Any increase in workload associated with these special payments is anticipated to be minimal and absorbable within ODE's 2023-25 current service level. The total estimated fiscal impact to ODE is \$40 million total funds in 2023-25, including \$20 million General Fund and \$20 million Other Funds.

The measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its impact to the State's General Fund and ODE's biennial budget.