

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 200 - A**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Appropriates moneys from General Fund to Oregon Department of Administrative Services for distribution to Salvage Chief (LSM380) Foundation for purpose of repairing and upgrading salvage vessel.

Government Unit(s) Affected:

Department of Administrative Services

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Administrative Services		
General Fund		
Special Payments	\$3,000,000	\$0
Total General Fund	\$3,000,000	\$0
Total Fiscal Impact	\$3,000,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Analysis:

SB 200 - A appropriates \$3 million General Fund to the Department of Administrative Services (DAS) to distribute by grant to the Salvage Chief (LSM380) Foundation, to repair and upgrade the Salvage Chief vessel, and return it to operation. This includes \$1,894,737 for hull repairs; \$631,579 for engine and fire pump upgrades; and \$473,684 for emergency communications upgrades, United States Coast Guard inspection, and contingency. The measure declares an emergency and takes effect July 1, 2023.

There is minimal fiscal impact to DAS for distribution of these funds.