

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3222**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: March 3, 2023

Measure Description:

Appropriates moneys from General Fund to Oregon Department of Administrative Services for distribution to High Desert Partnership for specified purposes.

Government Unit(s) Affected:

Department of Administrative Services

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2023-25 Biennium | 2025-27 Biennium |
|--|-------------------------|-------------------------|
| Department of Administrative Services | | |
| General Fund | | |
| Special Payments | \$2,000,000 | \$0 |
| Total General Fund | \$2,000,000 | \$0 |
| Total Fiscal Impact | \$2,000,000 | \$0 |
| <i>Total Positions</i> | 0 | 0 |
| <i>Total FTE</i> | 0.00 | 0.00 |

Analysis:

HB 3222 appropriates \$2 million General Fund to the Department of Administrative Services (DAS) to distribute to the High Desert Partnership. Funds are to be used to design and implement projects on the Silvies River Floodplain, Donner und Blitzen River Floodplain, Malheur Lake, and in the Malheur National Wildlife Refuge that restore or maintain wet meadow, wetland, and lake conditions., Funds are also be used for research, public engagement, and support of collaborative partnerships related to these projects. The measure declares an emergency and takes effect on passage.

There is minimal cost for DAS to distribute these funds.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means to consider the impact on the State’s General Fund.