

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2294**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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 Date: 02/28/2023

Measure Description:

Establishes program within Apprenticeship and Training Division of Bureau of Labor and Industries to make grants to local service districts and local joint committees that develop and administer pilot projects for firefighter apprenticeship training.

Government Unit(s) Affected:

Bureau of Labor and Industries

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Bureau of Labor and Industries		
General Fund		
Personal Services	\$218,060	\$218,060
Services and Supplies	\$7,350	\$7,350
Special Payments	\$19,774,590	
Total General Fund	\$20,000,000	\$225,410
Total Fiscal Impact	\$20,000,000	\$225,410
<i>Total Positions</i>	1	1
<i>Total FTE</i>	0.88	0.75

Analysis: The measure directs the Bureau of Labor and Industries (BOLI) to develop and administer a grant program for up to 10 pilot projects for firefighter apprenticeship programs. The projects must provide on-the-job training and education and must collaborate with associations that represent fire service professionals. In addition, the measure requires BOLI to submit a report to the Legislative Assembly no later than December 31, 2026. The measure sunsets on January 1, 2027.

BOLI estimates needing a limited duration Grants and Loans Program Manager (0.875 FTE) to develop grant applications and approval procedures, develop rules, evaluate applications, award grants, monitor grant implementation, and prepare the report for the Legislative Assembly.

The measure has a subsequent referral to the Joint Committee on Ways and Means.