

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 401 - A

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: 2/28/2023

Measure Description:

Requires Oregon Health Authority to study tardive dyskinesia.

Government Unit(s) Affected:

Oregon Health Authority

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Health Authority		
General Fund		
Personal Services	\$168,984	\$0
Services and Supplies	\$396,250	\$0
Total General Fund	\$565,234	\$0
Total Fiscal Impact	\$565,234	\$0
<i>Total Positions</i>	1	0
<i>Total FTE</i>	0.63	0.00

Analysis:

SB 401-A directs the Oregon Health Authority (OHA) to study tardive dyskinesia and report findings from the study no later than September 15, 2024. As amended, the report is expanded to include other related involuntary movement disorders, analysis of current resources available for patients, providers and caregivers as well as opportunities to expand these resources and recommendations to ensure minority populations have equitable access to current and future resources. OHA is directed to create a strategic plan for implementing new resource creation and equitable access to resources. The report, including the strategic plan, are due no later than September 15, 2024. The total fiscal impact for the 2023-25 biennium is \$565,234 General Fund.

Oregon Health Authority (OHA)

To complete the measure as amended, OHA will require \$565,234 General Fund and one full-time limited duration position (0.63 FTE). Due to the clinical nature of the report, OHA has advised it will need to contract with consultants with clinical expertise estimated to be \$380,000 General Fund, however, the bill is silent on the scope of study regarding “related involuntary movement disorders,” depending on future guidance the contract could increase to \$500,00. The contract includes the following cost estimates: \$180,000 to study the diseases, research recommendations and creating the report, \$50,000 for inventory of resources, \$100,000 for minority population focus groups and \$50,000 for strategic planning.

Internally, OHA will require a full-time limited duration Project Manager 3 starting October 1, 2023. This position will assist with project management, strategic planning, and contract management for the 15 months of the

study and reporting period. The agency had indicated an additional position would be needed, but it is not included in the estimated fiscal impact due to the variable potential scope of the project.