

FISCAL IMPACT OF PROPOSED LEGISLATION

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 3000

****Corrected****

Prepared by: Tim Walker
Reviewed by: Michelle Deister
Date: 02/13/2023

Measure Description:

Appropriates moneys from General Fund to Department of Transportation to cover costs associated with Fallen Hero roadside memorial signs and veterans' recognition registration plates for biennium beginning July 1, 2023.

Government Unit(s) Affected:

Department of Transportation

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Department of Transportation		
General Fund		
Services and Supplies	\$25,000	
Total General Fund	\$25,000	\$0

Analysis: This measure appropriates \$25,000 in General Fund to the Oregon Department of Transportation (ODOT) to cover the cost of Fallen Hero roadside memorial signs and veterans' recognition registration plates. These funds would cover the costs of placing the signs for Gold Star Family Members only and cover the surcharge for Gold Star Family members' recognition plates. \$20,000 in General Funds is designated for sign placement expenses, and \$5,000 in General Funds is designated to cover the registration plates surcharge. ODOT anticipates the funds would cover the placement of 20 signs, and any placements over that number may require additional General Fund. These expenses are not eligible for payment from the State Highway Fund.

This fiscal was mistakenly issued as a Minimal Fiscal Impact.

This measure has a subsequent referral to the Joint Committee on Ways and Means.