

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: HB 2304**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

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 Date: 2/13/2023

**Measure Description:**

Directs Department of Public Safety Standards and Training to establish program to provide grants to nonprofit organization to fund care of retired law enforcement dogs.

**Government Unit(s) Affected:**

Department of Public Safety Standards and Training

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	2023-25 Biennium	2025-27 Biennium
<b>Department of Public Safety Standards and Training</b>		
<b>General Fund</b>		
Special Payments	\$150,000	\$0
<b>Total General Funds</b>	\$150,000	\$0
<i>Total Funds</i>	\$150,000	\$0
<i>Positions</i>	0	0
<i>FTE</i>	0.00	0.00
Total General Fund	\$150,000	\$0
<b>Total Fiscal Impact</b>	<b>\$150,000</b>	<b>\$0</b>
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

**Analysis:**

The measure directs DPSST to establish a program that provides grants to eligible nonprofit organizations who provide care for retired law enforcement dogs. Caretakers that meet the requirements may receive up to \$1,000 per year for daily care and supplies and, up to \$5,000 for emergency veterinary care for the dog. Funding for the grants comes from a one-time General Fund appropriation of \$150,000 to the Department of Public Safety Standards and Training (DPSST) in the 2023-25 biennium. The measure declares an emergency and is effective upon passage.

The fiscal impact to DPSST is indeterminate. DPSST reports that, while \$150,000 of funding is provided specifically for awarding grants, no funding is specified for administration of the program. The agency assumes that determining eligibility of the nonprofit organizations to receive grant funds would require some level of reporting and auditing, for which no funding is currently included in the measure. The number of nonprofits that may apply for funding is also indeterminate, and the level of demand for the grants will largely determine the level of administrative functions required.

This measure has a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund.