

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2933**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: 2/8/2023

Measure Description:

Appropriates moneys from General Fund to Department of Justice for deposit into Oregon Domestic and Sexual Violence Services Fund.

Government Unit(s) Affected:

Department of Justice

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

The measure appropriates \$10 million General Fund to the Department of Justice (DOJ) for deposit into the Oregon Domestic and Sexual Violence Services Fund for the biennium beginning July 1, 2023 and declares an emergency.

Department of Justice

The measure provides for a one-time \$10 million General Fund appropriation to the Department of Justice (DOJ) for the 2023-25 biennium and directs the agency to deposit the funds into the Oregon Domestic and Sexual Violence Services Fund (ODSVS). The funds are used to assist victims of domestic violence and sexual assault, provide safety, promote intervention, and reduce the incidence of domestic violence and sexual assault. The funds may also be used to facilitate interagency and interdepartmental cooperation among states agencies, support services, programs, and curricula to educate and inform students about teen dating violence and prevent and reduce the incidence of teen dating violence.

The Legislative Fiscal Office notes that the measure does not provide for Other Funds expenditure limitation that would allow the DOJ to expend the \$10 million General Fund from the OSDVS.

This measure has a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund and at which time addition of Other Funds expenditure limitation may be considered.