

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 496 A

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: 02/08/2023

Measure Description:

Amends allowable purposes of Emergency Housing Account to include account moneys to be used for grants to assist pets of individuals experiencing or at risk of homelessness.

Government Unit(s) Affected:

Housing and Community Services Department

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Agency Name		
General Fund		
Special Payments	\$6,000,000	
Total General Fund	\$6,000,000	\$0
Other Funds*		
Personal Services	\$192,160	
Services and Supplies	\$20,780	
Special Payments	\$5,787,060	
Total Other Funds	\$6,000,000	\$0
<i>Total Funds</i>	\$12,000,000	
<i>Positions</i>	0	
<i>FTE</i>	0.00	

Analysis: The measure allows the use of the Emergency Housing Assistance fund for grants to assist pets of individuals experiencing or at risk of homelessness. Grants may be used for pet food, shelter, supplies, and basic veterinary services. The bill also directs the Housing and Community Services Department (HCSD) to report to an appropriate interim committee, of the Legislative Assembly, on or before September 15, 2024, describing the effectiveness of the grants, costs of the activities, description of the activities, and recommendations for improving the program.

Section 2 of the bill requires the transfer of the appropriation to the Emergency Housing Account, which requires corresponding Other Funds expenditure limitation. As this measure adds funding to an existing program, staffing can be accommodated within existing position authority; personal services and services and supplies expenditures are attributable to administrative overhead associated with monitoring compliance and executing contracts, pursuant to the additional funding assumed in this measure.

The measure has a subsequent referral to the Joint Committee on Ways and Means.