## SB 955   BUDGET REPORT and MEASURE SUMMARY

## Joint Committee On Ways and Means

**Prepared By:**   Adam Crawford, Department of Administrative Services
**Reviewed By:**   Kim To, Legislative Fiscal Office

**Higher Education Coordinating Commission**
**2023-25**

PRELIMINARY

This summary has not been adopted or officially endorsed by action of the committee.

## Budget Summary

| | 2021-23 Legislatively Approved Budget | 2023-25 Current Service Level | 2023-25 Committee Recommendation | Committee Change from 2021-23 Leg. Approved | |
|---|---|---|---|---|---|
| | | | | $ Change | % Change |
| General Fund | $ - | $ - | $ 300,000 | $ 300,000 | 100.0% |
| Total | $ - | $ - | $ 300,000 | $ 300,000 | 100.0% |

## Position Summary

| | | | | |
|---|---|---|---|---|
| Authorized Positions | 0 | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

## Summary of Revenue Changes

Senate Bill 955 provides a $300,000 one-time General Fund appropriation to the Higher Education Coordinating Commission (HECC) for the 2023-25 biennium to support implementation of AgriStress Helpline in Oregon.

## Summary of Joint Committee on Ways and Means Action

Senate Bill 955 appropriates $300,000 to HECC for distribution to the Oregon State University Foundation (OSUF) to establish an endowment to cover the expenses of the Oregon State University Extension Service in implementation and operating an AgriStress Helpline in Oregon. OSUF reports that the Foundation currently distributes four percent of an endowment principal annually. A $300,000 endowment would generate $12,000 per year to go towards the AgriStress Helpline program costs.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

**Higher Education Coordinating Commission**
**Adam Crawford -- (971) 707-8106**

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS LIMITED | OTHER FUNDS NONLIMITED | FEDERAL FUNDS LIMITED | FEDERAL FUNDS NONLIMITED | TOTAL ALL FUNDS | POS | FTE |
|---|---|---|---|---|---|---|---|---|---|
| SUBCOMMITTEE ADJUSTMENTS | | | | | | | | | |
| **SCR 52500-210 - Public University State Programs** | | | | | | | | | |
| Special Payments | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ 300,000 | | |
| TOTAL ADJUSTMENTS | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ 300,000 | 0 | 0.00 |
| SUBCOMMITTEE RECOMMENDATION | $ 300,000 | $ - | $ - | $ - | $ - | $ - | $ 300,000 | 0 | 0.00 |