

SB 1040 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Mike Streepey, Department of Administrative Services

Reviewed By: Julie Neburka, Legislative Fiscal Office

**Department of Early Learning and Care
2023-25**

PRELIMINARY

Budget Summary

	2021-23	2023-25 Current Service	2023	Committee Change from	
	Legislatively Approved Budget	Level	Committee Recommendation	2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 224,931	\$ 224,931	100.0%
Total	\$ -	\$ -	\$ 224,931	\$ 224,931	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88

Summary of Revenue Changes

Senate Bill 1040 appropriates \$224,931 General Fund to the Department of Early Learning and Care (DELIC) for a pilot program to develop a sustainable model for micro centers to deliver affordable, high-quality, early learning opportunities to communities.

Summary of Capital Construction Subcommittee Action

Senate Bill 1040 requires DELIC to establish and administer by rule a pilot program for child care micro centers. The bill defines micro centers as a child care program located inside a residential or nonresidential facility serving a minimum of three and a maximum of 30 children for more than four hours a day. DELIC is required to select three child care facilities to participate in the program, establish application processes and timelines, consult with relevant stakeholders, and adopt guidelines for the program to streamline the development of micro centers and foster innovation in the child care industry. Department staff will document findings to inform future regulatory requirements including adult-to-child ratios, best practices for small child care operations in child care deserts, facility and safety requirements, and more. DELIC must prepare a report to a legislative committee related to early learning and care by September 15, 2025, and the pilot program sunsets on January 2, 2026.

To perform the necessary work required by the bill, a one-time General Fund appropriation of \$224,931 is provided to DELIC to establish a limited duration Operations and Policy Analyst 3 position (0.88 FTE). This position will be responsible for developing and establishing the necessary rules with the Early Learning Council and will provide technical assistance to the three pilot program participants. The position will also assist with report development and making regulatory recommendations to foster micro center innovation in the child care industry.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Early Learning and Care
 Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 100 - Department Operations									
Personal Services	\$ 203,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 203,516	1	0.88
Services and Supplies	\$ 21,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,415		
TOTAL ADJUSTMENTS	\$ 224,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,931	1	0.88
SUBCOMMITTEE RECOMMENDATION	\$ 224,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,931	1	0.88

PRELIMINARY