Legislative Fiscal Office

Oregon State Capitol 900 Court Street NE, H-178 Salem, Oregon 97301 503-986-1828



Amanda Beitel, Legislative Fiscal Officer
Tom MacDonald, Deputy Legislative Fiscal Officer (Budget)
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

Joint Committee on Ways and Means

Senator Elizabeth Steiner, Senate Co-Chair Representative Tawna Sanchez, House Co-Chair

Senator Fred Girod, Senate Co-Vice Chair Representative David Gomberg, House Co-Vice Chair Representative Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee

From: Walt Campbell, Legislative Fiscal Office

Date: June 20, 2023

Subject: HB 5030 – Lottery Bond Authorization

Work Session Recommendations

HB 5030 authorizes the issuance of lottery revenue bonds for specified projects. The -1 amendment replaces the bill with the final 2023-25 lottery bond authorizations.

A total of \$453 million of net lottery bond proceeds are authorized to be spent on 37 projects in the 2023-25 biennium, including:

- \$64 million for water and drought resilience projects, including \$50 million for irrigation modernization grants to leverage federal funding; \$10 million for water supply development projects; and \$4 million for grants to protect, restore, or enhance sources of drinking water
- \$50 million for affordable housing preservation
- \$50 million to increase community acute psychiatric facility capacity
- \$50 million for early child care infrastructure grants and loans
- \$45 million for transportation infrastructure, including \$20 million for the Hood River-White Salmon Interstate Bridge; \$20 million for the Burnside Bridge; and \$5 million for the Hawthorne Avenue Pedestrian and Bicycle Overcrossing
- \$30 million to recapitalize the Special Public Works Fund for municipal infrastructure projects
- \$20 million for the Coos Bay Channel Modification project; an additional \$20 million is authorized for the project in the 2025-27 biennium
- \$15 million to provide school districts, education service districts, and public charter schools with matching funds for broadband access
- \$13.8 million for wildlife and fish passage infrastructure
- \$10 million for levee inspection, accreditation, certification, or repair project grants
- \$10 million water supply development projects
- \$10 million for the Oregon Main Street Revitalization Grant program

A complete list of lottery bond projects included in HB 5030 is attached.

Recommended Changes

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to HB 5030. (VOTE)

Final Subcommittee Action

Carriers

LFO recommends that HB 5030, as amended by the -1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5030, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Full Committee:		
House Floor:		
Senate Floor:		

Lottery Bond Projects 2023-25 Legislatively Adopted Budget

Page	HB 5030	, /p	Project	2023-25 Debt	2025-27 Debt
Williamette Falls Locks Authority - Locks and Canal Restoration	Section	Project	Funding	Service	Service
City of Redmond - Public Safety Center 3,000,000 289,677 524,178		Department of Administrative Services			
Serendjolly Center - Campus Expansion		·		-	
18					
Homes For Good Housing Agency - Naval Reserve Affordable Housing & Early Learning Project 4,000,000 428,234 838,484 City Or Oregon City - Main Street Connective Corridor Project Phase II: 10th Street to 15th Street 4,000,000 711,079 Jefferson County - Central Oregon CC Early Childhood Education & Health Careers Center 4,000,000 711,079 Lutino Network - La Plaza & Esperanza 4,000,000 711,079 Washington County - Central Oregon CC Early Childhood Education & Health Careers Center 4,000,000 711,079 Washington County - Center for Addictions Triage and Treatment (CAIT) 5,000,000 886,846 Port of Portland - Terminal 2 Building Innovation Hub Mass Timber Factory 5,000,000 886,846 Benton County - Emergency Operations Center 5,000,000 886,846 Gispon City of Redmond - Northpoint Vista Maked-Income Neighborhood Project 5,000,000 886,846 Eugene Civic Alliance - Civic Park Project 5,000,000 1,311,178 **Department of Education** Beroardband Connecting Oregon Schools Grants 15,000,000 1,391,178 11,413,569 **Department of Fish and Wildlife Wildlife Passage Infrastructure - Wildlife Mobility & Habitat Connectivity 5,000,000 1,391,178 11,513,233 **Epigen Infrastructure - Wildlife Mobility & Habitat Connectivity 5,000,000 2,2437,793 **Department of Transportation** 1 City of Bend - Hawthorne Avenue Pedestrian and Bicycle Overcrossing 5,000,000 3,334,955 **Department of Transportation** 1 City of Bend - Hawthorne Avenue Pedestrian and Bicycle Overcrossing 5,000,000 2,507,603 10,058,875 **Housing and Community Services Department** 5,000,000 2,507,603 10,058,875 **Housing and Community Services Department** 5,000,000 2,507,603 10,058,875 **Oregon Business Development Department** 5,000,000 2,507,603 10,058,875 **Oregon Watershed Endoacement Board** 1,000,000 2,507,603 10,058,875 **Oregon Watershed Enhancement Fraint Improvements 5,000,000 2,507,603 10,058,875 **Oregon Watershed				_	
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Family Justice Center of Washington County - Family Peace Center				-	
Washington Country - Center for Addictions Triage and Treatment (CATT)		•		-	
Port of Portland - Terminal 2 Building Innovation Hub - Mass Timber Factory				-	
Benton County - Emergency Operations Center				-	
City of Redmond - Northpoint Vista Mixed-income Neighborhood Project		- · · · · · · · · · · · · · · · · · · ·		-	
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Port of Hood River - Hood River - White Salmon Interstate Bridge	31		5,000,000	_	886,846
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Housing and Community Services Department Affordable Housing Preservation 50,000,000 2,507,603 10,058,875	34	Multnomah County - Earthquake Ready Burnside Bridge Project	20,000,000	_	3,534,965
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City of Molalla - New Wastewater Treatment Plant City of Newport - Wastewater Treatment & Conveyance System Improvements Native Arts and Cultures Foundation - Center for Native Arts and Cultures Renovation International Port of Coos Bay - Channel Modification Project Oregon Health Authority Community Acute Psychiatric Facility Capacity Oregon Watershed Enhancement Board Community Drinking Water Enhancement and Protection Fund Parks and Recreation Department	35	City of Phoenix - Industrial Improvements (South Valley Employment Center Phase I)	4,500,000	-	801,473
City of Newport - Wastewater Treatment & Conveyance System Improvements Native Arts and Cultures Foundation - Center for Native Arts and Cultures Renovation International Port of Coos Bay - Channel Modification Project Oregon Health Authority Community Acute Psychiatric Facility Capacity Oregon Watershed Enhancement Board Community Drinking Water Enhancement and Protection Fund Parks and Recreation Department	21	City of Aumsville - Wastewater Treatement Plant Improvements	5,000,000	-	886,846
Native Arts and Cultures Foundation - Center for Native Arts and Cultures Renovation 3,000,000 - 530,280 10	22	City of Molalla - New Wastewater Treatment Plant	5,000,000		886,846
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Oregon Health Authority 13 Community Acute Psychiatric Facility Capacity 50,000,000 2,507,603 10,058,875 Oregon Watershed Enhancement Board Community Drinking Water Enhancement and Protection Fund Parks and Recreation Department	38	Native Arts and Cultures Foundation - Center for Native Arts and Cultures Renovation	3,000,000	-	530,280
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	12	Mainstreet Program	10,000,000	-	1,782,552

1B 5030		Project	2023-25 Debt	2025-27 Debt
ection	Project	Funding	Service	Service
	Water Resources Department			
11	Water Development Projects	10,000,000	443,506	1,739,544
10	Statewide Irrigation Modernization Grants Program	50,000,000	2,189,061	8,787,546
26 C	City of West Linn - I-205 Abernathy Bridge Water Line Replacement	5,000,000	-	886,846
		65,000,000	2,632,567	11,413,936
	Total Lottery Bond projects authorized in HB 5030	453,025,000	13,051,334	85,245,288