

Legislative Fiscal Office

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Joint Committee on Ways and Means

Senator Elizabeth Steiner, Senate Co-Chair
Representative Tawna Sanchez, House Co-Chair

Senator Fred Girod, Senate Co-Vice Chair
Representative David Gomberg, House Co-Vice Chair
Representative Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee

From: Tom MacDonald, Legislative Fiscal Office

Date: June 20, 2023

Subject: SB 5506 - 2023-25 Emergency Board
Work Session Recommendations

SB 5506 is the omnibus budget reconciliation bill that implements the remaining adjustments to state agencies' legislatively adopted budgets for the 2023-25 biennium and makes one change to the 2021-23 budget for the Department of Human Services.

The bill establishes appropriations to the Emergency Board, increases funding for targeted purposes, finalizes changes related to statewide government service rates and charges, and makes technical adjustments to agency budgets. The adjustments result in an increase of \$1.07 billion General Fund, decrease of \$13.6 million Lottery Funds, increase of \$1.8 billion Other Funds, and increase of \$514.6 million Federal Funds for the 2023-25 biennium.

Major adjustments in the measure include:

- Emergency Board
 - \$50 million general purpose Emergency Fund appropriation to the Emergency Board
 - \$741.7 million for 15 special purpose appropriations to the Emergency Board
- Capital projects
 - \$123.8 million General Fund and Lottery Funds for distribution to various organizations for capital projects
- Climate, Wildfire, Housing, Behavioral Health, and Drought
 - \$99.7 million General Fund, not including appropriations to the Emergency Board, for investments that address climate initiatives (\$33.9 million), wildfire (\$22 million), housing (\$21 million), behavioral health (\$17.9 million), and drought-related issues (\$4.9 million)
- Debt service
 - \$84.1 million General Fund and \$13.1 million Lottery Funds for debt service related to the issuance of new bonds
- Humanitarian services

- \$20.9 million one-time General Fund in the Department of Human Services to extend food and shelter support for individuals pursuing a case by U.S. Citizenship and Immigration Services
- Public Health Modernization
 - \$20 million in the Oregon Health Authority for additional support for public health modernization
- Employment Related Day Care
 - \$15 million in the Department of Early Learning and Care for a cost-per-case increase
- Behavior Rehabilitation Services (BRS)
 - \$19.4 million General Fund and \$11.7 million Federal Funds in the Department of Human Services and Oregon Youth Authority to support a new BRS rate model
- Community Violence Prevention
 - \$13.8 million General Fund for community violence prevention activities, including \$10 million for grants through the Department of Justice and \$3.8 million for the Portland Opportunities Industrialization Center
- Small venue grants
 - \$5.6 million General Fund for grants to various cultural organizations that experienced negative financial impacts due to the COVID-19 pandemic
- Illegal marijuana enforcement
 - \$5 million General Fund to the Criminal Justice Commission for the Illegal Marijuana Market Enforcement Grant Program
- Imagination Library
 - \$1.7 million in the Department of Early Learning and Care for Imagination Library

Budget Notes

Nine budget notes are recommended for inclusion in the SB 5506 budget report. A summary document with each budget note is available on the Oregon Legislative Information System.

Accept LFO Recommendation:

MOTION: I move the LFO recommendation on Budget Notes. (VOTE)

OR

Change LFO Recommendation (any changes must be approved by the co-chairs):

MOTION: I move the LFO recommendation on Budget Notes, with modifications. (VOTE)

Recommended Changes

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to SB 5506. (VOTE)

Final Subcommittee Action

LFO recommends that SB 5506, as amended by the -1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5506, as amended, to the Ways and Means Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____