

## Legislative Fiscal Office

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## Joint Committee on Ways and Means

Senator Elizabeth Steiner, Senate Co-Chair  
Representative Tawna Sanchez, House Co-Chair

Senator Fred Girod, Senate Co-Vice Chair  
Representative David Gomberg, House Co-Vice Chair  
Representative Greg Smith, House Co-Vice Chair

Amanda Beitel, Legislative Fiscal Officer  
Tom MacDonald, Deputy Legislative Fiscal Officer (Budget)  
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

**To:** Capital Construction Subcommittee

**From:** Walt Campbell, Legislative Fiscal Office

**Date:** June 20, 2023

**Subject:** HB 5006 – Capital Construction  
Work Session Recommendations

HB 5006 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in HB 5005, as well as other revenues and federal grants received by agencies.

The -3 amendment replaces the bill and establishes \$1.42 billion of Other Funds capital construction expenditure limitation and \$16.8 million of Federal Funds capital construction expenditure limitation for the 2023-25 biennium. Capital construction expenditure limitation is established for a six-year period. Projects approved in this bill will expire on June 30, 2029. The bill also extends dates and adjusts limitation for previously approved projects.

A list of the capital construction expenditure limitation approved for projects in HB 5006 is attached.

### **Recommended Changes**

LFO recommends adoption of the –3 amendment.

MOTION: I move adoption of the –3 amendment to HB 5006. (VOTE)

### **Final Subcommittee Action**

LFO recommends that HB 5006, as amended by the –3 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5006, as amended, to the Full Committee with a do pass recommendation. (VOTE)

**Carriers**

Full Committee: \_\_\_\_\_

House Floor: \_\_\_\_\_

Senate Floor: \_\_\_\_\_

**Capital Construction Projects  
2023-25 Legislatively Adopted Budget**

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>EDUCATION PROGRAM AREA</b>			
<b>Higher Education Coordinating Commission</b>			
All Public Universities Capital Improvement and Renewal	100,000,000	-	100,000,000
OIT - Geothermal System Emergency Renovation	17,956,151	-	17,956,151
OSU - Collaborative Innovation Complex	71,975,000	-	71,975,000
PSU - Smith Memorial Union	8,200,000	-	8,200,000
PSU - Vernier Science Center and Gateway Art & Design Project Comple	56,863,750	-	56,863,750
UO - Friendly Hall Renovation	72,718,650	-	72,718,650
Columbia Gorge CC - Campus Renovations for Student Safety and Succe	5,500,000	-	5,500,000
Lane CC - Science, Mathematics and Engineering Building Renovations	8,000,000	-	8,000,000
Portland CC - Rock Creek Campus Building 2 Complex - Phase I	8,000,000	-	8,000,000
SW Oregon CC - Student Uplift & Collaboration Create Expanded Suppo	8,000,000	-	8,000,000
Umpqua CC - Welcome Center & Medical Careers Training Hub	8,000,000	-	8,000,000
<b>Oregon Department of Education</b>			
Oregon School for the Deaf Capital Improvements	3,500,000	-	3,500,000
<b>ADMINISTRATION PROGRAM AREA</b>			
<b>Department of Administrative Services</b>			
Deferred Maintenance	15,500,000	-	15,500,000
Construction Project Planning	3,500,000	-	3,500,000
Gender Neutral Facilities and Mothers' Rooms	6,500,000	-	6,500,000
Building Automation Systems	5,000,000	-	5,000,000
Security and Systems Investment/Upgrades	2,500,000	-	2,500,000
Portfolio Repositioning	11,250,000	-	11,250,000
Climate Adaptation and Net Zero Solutions	2,000,000	-	2,000,000
Capital Mall Medium Voltage Design	500,000	-	500,000
Parking Lot and EV Charging Stations	3,000,000	-	3,000,000
<b>PUBLIC SAFETY PROGRAM AREA</b>			
<b>Oregon Military Department</b>			
Salem Owen Summers Building Service Life Extension	2,909,970	-	2,909,970
Salem Owen Summers Building Seismic Strengthening and Life Safety I	5,500,000	5,500,000	11,000,000
<b>Oregon Youth Authority</b>			
Capital Improvements - All Facilities	2,750,000	-	2,750,000
<b>Department of Corrections</b>			
Camera System	8,500,000	-	8,500,000
Capital Improvement and Renewal	50,000,000	-	50,000,000
Wireless Communication System	12,900,000	-	12,900,000
<b>Oregon State Police</b>			
Central Point Office Expansion	26,500,000	-	26,500,000
Springfield Forensic Lab and Medical Examiner's Office	21,320,000	-	21,320,000
Springfield Patrol Area Command Office	7,278,186	-	7,278,186
<b>TRANSPORTATION PROGRAM AREA</b>			
<b>Department of Transportation</b>			
Maintenance Station Improvements	38,000,000	-	38,000,000
<b>Department of Aviation</b>			
Aurora Airport Obstruction Removal and Easement	154,000	1,386,000	1,540,000
Aurora Airport Runway 17-35 Rehabilitation	275,000	2,475,000	2,750,000
Chiloquin Airport Obstruction Removal	132,000	1,188,000	1,320,000
Cottage Grove Airport EA and Apron Rehabilitation	164,389	1,479,500	1,643,889
Lebanon Airport Taxiway Reconstruction/Drain	526,436	4,737,919	5,264,355

	Other Funds	Federal Funds	Total Funds
<b>NATURAL RESOURCES PROGRAM AREA</b>			
<b>Department of Forestry</b>			
Klamath Facility Replacement	1,500,000	-	1,500,000
Salem Airport Hangar	2,000,000	-	2,000,000
<b>Oregon Department of Fish and Wildlife</b>			
Capital Improvement and Renewal	2,500,000	-	2,500,000
<b>HUMAN SERVICES PROGRAM AREA</b>			
<b>Oregon Health Authority</b>			
Junction City Single Unit Remodel	5,000,000	-	5,000,000
PLC System Replacement	3,000,000	-	3,000,000
<b>ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA</b>			
<b>Oregon Housing and Community Services</b>			
LIFT Housing and Permanent Supportive Housing	600,000,000	-	600,000,000
<b>LEGISLATIVE PROGRAM AREA</b>			
<b>Legislative Administration Committee</b>			
Capitol Accessibility, Maintenance, and Safety Phase III	215,000,000	-	215,000,000
<b>Total 2021-23 Capital Construction Limitation</b>	<b>1,424,373,532</b>	<b>16,766,419</b>	<b>1,441,139,951</b>