

SB 80 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Consumer and Business Services

2023-25

Department of the State Fire Marshal

2023-25

Higher Education Coordinating Commission

2023-25

Department of Forestry

2023-25

PRELIMINARY

Budget Summary

	2021-23 Legislatively Approved Budget	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Department of Consumer and Business					
General Fund	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	100.0%
Other Funds	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	100.0%
Department of the State Fire Marshal					
General Fund	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	100.0%
Other Funds	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	100.0%
Higher Education Coordinating Commission					
General Fund	\$ -	\$ -	\$ 876,173	\$ 876,173	100.0%
Department of Forestry					
General Fund	\$ -	\$ -	\$ 592,037	\$ 592,037	100.0%
Total	\$ -	\$ -	\$ 17,468,210	\$ 17,468,210	100.0%

Position Summary

Department of Consumer and Business

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Department of the State Fire Marshall

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Higher Education Coordinating

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Department of Forestry

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

Summary of Revenue Changes

Senate Bill 80 provides a one-time \$5 million General Fund appropriation and \$5 million Other Funds expenditure limitation to the Department of Consumer and Business Services in the 2023-25 biennium. The measure requires the Department of Consumer and Business Services to establish the Prescribed Fire Claims Fund for claims from losses arising from prescribed cultural burns. The bill provides a one-time \$3 million General Fund appropriation and \$3 million Other Funds expenditure limitation to the Department of the State Fire Marshal in the 2023-25 biennium. The measure requires DSFM to deposit the funds into the Community Risk Reduction Fund for purposes of carrying out community risk reduction and local government financial assistance. The bill provides a one-time \$876,173 General Fund appropriation to the Higher Education Coordinating Commission in the 2023-25 biennium for passthrough to Oregon State University for development of the Oregon Wildfire Risk Explorer, map development, and work with the Wildfire Programs Advisory Council. Finally, the bill provides a \$592,037 General Fund appropriation, of which \$350,000 is one-time-only, to the Oregon Department of Forestry in the 2023-25 biennium for the Prescribed Fire Liability Pilot Program and facilitation and notifications related to the program.

Summary of Capital Construction Subcommittee Action

Senate Bill 80 revises existing statutes regarding the statewide wildfire hazard map, changing the name and number of zone classifications, specifying a new community engagement process, and directing use of the map by state agencies. The measure establishes the Landscape Resiliency Fund which is continuously appropriated to the Oregon Department of Forestry and the Community Risk Reduction Fund is modified to allow additional funding sources to be deposited in the fund. The measure also expands grantee types for the Department of Human Services existing clean air, warming, and cooling shelter grant program, permitting grants to go to nonprofits and faith-based organizations, and for grants to be used for non-public buildings.

A Prescribed Fire Liability Pilot Program is established, administered by the Oregon Department of Forestry, and the Prescribed Fire Claims Fund is established, administered by the Department of Consumer and Business Services.

Department of Consumer and Business Services

Senate Bill 80 establishes the Prescribed Fire Claims Fund and appropriates \$5 million General Fund for deposit into the fund. The bill also provides Other Funds expenditure limitation of \$5 million for claims from losses arising from prescribed fires or cultural burns, on tribal lands, private timber lands, state forest lands, and federal forest lands, when specified conditions related to those burns are met. The Department has indicated work to administer the fund can be absorbed with existing resources.

Department of the State Fire Marshal

The bill appropriates \$3 million General Fund to the Department of the State Fire Marshal for deposit into Community Risk Reduction Fund. The bill also provides \$3 million Other Funds expenditure limitation for the purposes of carrying out community risk reduction and local government financial assistance.

Higher Education Coordinating Commission

An appropriation of \$876,173 General Fund is made to the Higher Education Coordinating Commission for one-time passthrough funding to Oregon State University for map development, updates to the Oregon Wildfire Risk Explorer, and work with the Wildfire Programs Advisory Council. Of this total, \$30,000 is for Oregon State University Extension Services for work associated with the Wildfire Programs Advisory Council.

Department of Forestry

Finally, Senate Bill 80 appropriates \$592,037 to the Oregon Department of Forestry. These costs include \$242,037 General Fund for one permanent full-time Natural Resource Specialist 3 position (1.00 FTE) to administer the Prescribed Fire Liability Pilot Program and to investigate and compile incident reports for review with the potential of claim approval in the Forest Resources division. The bill appropriates an additional one-time \$350,000 to contract facilitation services for rulemaking and engagement, and to notify property owners in the Planning Branch division. The bill also establishes the Landscape Resiliency Fund with moneys in the fund continuously appropriated the Department for landscape resiliency work, and for implementation of ORS 477.503. ORS 477.503 which directs the Department to design and implement a program to reduce wildfire risk through the restoration of landscape resiliency and reduction of hazardous fuel.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Multiple Agencies
Sione Filimoehala - 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
Department of Consumer and Business Services									
SCR 018 - Division of Financial Regulation									
Special Payments - 6060 Intragency GF Transfer	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000		
Special Payments	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000		
Department of the State Fire Marshal									
SCR 035 - Fire & Life Safety Education Division									
Special Payments - 6060 Intragency GF Transfer	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000		
Special Payments	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000		
Higher Education Coordinating Commission									
SCR 210 - Public University State Programs									
Special Payments	\$ 846,173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 846,173		
SCR 211 - Statewide Public Services									
Special Payments	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000		
Department of Forestry									
SCR 050 - Forest Resources									
Personal Services	\$ 206,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,862	1	1.00
Services and Supplies	\$ 35,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,175		
SCR 060 - Planning Branch									
Services and Supplies	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000		
TOTAL ADJUSTMENTS	\$ 9,468,210	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 17,468,210	1	1.00
SUBCOMMITTEE RECOMMENDATION	\$ 9,468,210	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 17,468,210	1	1.00