

SB 606 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Haylee Morse-Miller, Legislative Fiscal Office

**Department of Administrative Services
2023-25**

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 181,355	\$ 181,355	100.0%
Total	\$ -	\$ -	\$ 181,355	\$ 181,355	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.63	0.63

Summary of Revenue Changes

Senate Bill 606 is funded with Other Funds derived from charges to state agencies.

Summary of General Government Subcommittee Action

Senate Bill 606 establishes a task force on modernizing grant funding and contracting and requires the Department of Administrative Services (DAS) to provide staff support to the task force. The task force is to examine how the state’s granting and public contracting practices limit the wages of employees of nonprofit organizations and to make recommendations concerning:

- Changes to state procurement practices that will support living wages for employees of nonprofit organizations.
- Uniform application procedures for grant moneys that apply to each granting agency.
- Standard contracting language that permits flexibility in contract terms and conditions and multiyear contract terms.
- Sufficient reporting requirements that are commensurate with funding levels and that allow for adequate lead time for changes to reporting required within the terms of a contract.
- Payment models that prioritize full cost recovery.
- A mechanism for ongoing review and evaluation of grantmaking and procurement processes.

To staff the task force, DAS is provided with \$181,355 Other Funds expenditure limitation for one limited duration full-time Operations and Policy Analyst 4 position (0.63 FTE).

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services
 Dustin Ball – 971-720-0987

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 065 - Enterprise Goods and Services									
Personal Services	\$ -	\$ -	\$ 169,671	\$ -	\$ -	\$ -	\$ 169,671	1	0.63
Services and Supplies	\$ -	\$ -	\$ 11,684	\$ -	\$ -	\$ -	\$ 11,684		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 181,355	\$ -	\$ -	\$ -	\$ 181,355	1	0.63
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 181,355	\$ -	\$ -	\$ -	\$ 181,355	1	0.63

PRELIMINARY