

**HB 3059 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Wendy Gibson, Department of Administrative Services

**Reviewed By:** John Terpening, Legislative Fiscal Office

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**Department of Emergency Management  
2023-25**

PRELIMINARY

**Budget Summary\***

	2021-23 Legislatively Approved Budget <sup>(1)</sup>	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
General Fund			\$ 2,268,856	\$ 2,268,856	100.0%
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,268,856</b>	<b>\$ 3,268,856</b>	<b>100.0%</b>

**Position Summary**

Authorized Positions	0	0	5	5
Full-time Equivalent (FTE) positions	0.00	0.00	5.00	5.00

**Summary of Revenue Changes**

HB 3059 appropriates \$2,268,856 General Fund to the Oregon Department of Emergency Management (ODEM) to fund the Oregon Disaster Response Assistance Matching Fund, establish a compliance division within the Department, and provide technical assistance to public and private local entities active in emergency preparedness, response, or recovery activities.

Funding deposited in the Oregon Disaster Response Assistance Matching Fund is separate and distinct from the General Fund. The funding in this account is continuously appropriated to ODEM; however, Other Funds expenditure limitation is required to expend the funds.

**Summary of Public Safety Subcommittee Action**

HB 3059 creates new emergency management support programs to strengthen the state’s disaster response capabilities and establishes the Oregon Disaster Response Assistance Matching Fund in the Treasury, separate and distinct from the General Fund. The monies in this fund are continuously appropriated to ODEM to meet the state match requirements for federal grants or other federal aid received to provide disaster assistance to local governments. The fund can also provide direct disaster response assistance to local communities.

The measure addresses federal grant compliance by requiring the ODEM director to appoint a Compliance Officer to lead a new compliance division within the Department. The compliance division will ensure the Department remains compliant with federal policy and grant

agreements at all levels, including the grantee level, by conducting compliance activities to confirm grant documentation is maintained, risks are identified, monitoring and reporting requirements are met, and corrective action plans are followed.

The measure also removes barriers to increased volunteerism for disaster relief and recovery efforts by directing state agencies to grant leaves of absence for any public employee volunteering in disaster relief or recovery efforts. The Legislative Revenue Office must also study potential tax credits for individuals volunteering during emergency response and recovery activities and report the study findings to the Legislature by September 15, 2024.

Lastly, the measure directs ODEM to provide technical assistance and support to public and private local entities when preparing for, responding to, or recovering from a disaster.

To carry out the provisions of this measure, the Subcommittee recommended a budget increase for ODEM of \$1,000,000 million General Fund to establish the new Oregon Disaster Response Assistance Matching Fund along with a corresponding \$1,000,000 Other Funds expenditure limitation for the Department to issue grants from the account to local governments. The Subcommittee also recommended \$1,026,142 General Fund and the establishment of four permanent full-time positions (4.00 FTE) for the new compliance division. The funding includes \$77,427 in services and supplies and the following positions: one Compliance and Regulatory Manager, two Compliance Specialist 2's, and one Internal Auditor.

The Department received funding in HB 5017 (2023) to provide enhanced technical assistance and support to local communities. The Subcommittee recommended a budget increase for ODEM of \$242,714 and one permanent full-time Program Analyst 3 position (1.00 FTE) to increase the local community support functions. The funding includes \$19,357 in services and supplies funding.

PRELIMINARY

Oregon Department of Emergency Management  
 Wendy Gibson -- 971-900-9992

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>SUBCOMMITTEE ADJUSTMENTS</b>									
<b>Oregon Department of Emergency Management</b>									
<b>SCR 100 - Administration</b>									
Personal Services	\$ 1,172,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,172,072	5	5.00
Services and Supplies	\$ 96,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,784		
Special Payments -6060 (Intra-Agency Gen Fund Transfer)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		
Special Payments	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 2,268,856</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,268,856</b>	<b>5</b>	<b>5.00</b>
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 2,268,856</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,268,856</b>	<b>5</b>	<b>5.00</b>

PRELIMINARY