

HB 2574 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2023-25**

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 259,052	\$ 259,052	100.0%
Other Funds Limited	\$ -	\$ -	\$ (93,023)	\$ (93,023)	100.0%
Total	\$ -	\$ -	\$ 166,029	\$ 166,029	100.0%

Position Summary

Authorized Positions	0	0	0	0.00
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The bill provides \$259,052 General Fund and reduces Other Funds revenues by \$93,023 within the Public Health program to reflect the change of purpose for the positions from their current work to support the purposes of the bill.

Summary of Human Services Subcommittee Action

House Bill 2574 requires hospitals to adopt policies to dispense human immunodeficiency virus (HIV) post-exposure prophylactic (PEP) drugs or therapies following an individual’s exposure to HIV to prevent the spread of the disease. Hospitals must adopt procedures to allow their staff to dispense a minimum five-day supply of HIV PEP drugs or therapies with a patient’s consent. The bill directs the Oregon Health Authority (OHA) to provide Type A and B hospitals with a 30-day supply of HIV PEP drugs at least once each calendar year. The bill prohibits insurers from requiring cost-sharing for five-day supplies of post-exposure HIV drugs or therapies, which applies to health benefit plans issued, renewed, or extended on after January 1, 2024.

The Subcommittee recommended \$259,052 General Fund and reduced \$93,023 Other Funds expenditure limitation to support implementation of the bill. The cost to supply each of Oregon’s 33 Type A and B hospitals with sufficient 30-day supplies of HIV PEP drugs once a year beginning on January 1, 2024, is \$166,028 General Fund. This cost is expected to roll up to \$221,370 General Fund in 2025-27.

In addition to the cost of the drugs, the Subcommittee recommended the reduction of \$93,023 Other Funds and an increase of \$93,024 General Fund to administer the new program. This would allow OHA to repurpose an existing Compliance Specialist 3 to implement, oversee, evaluate, coordinate, and monitor activities associated with PEP access and an existing Administrative Specialist 1 position to monitor and track HIV PEP supplies and distribute HIV PEP drugs to hospitals.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030-05 - Public Health Programs									
Personal Services	\$ 93,024	\$ -	\$ (93,023)	\$ -	\$ -	\$ -	1	0	0.00
Services and Supplies	\$ 166,028	\$ -	\$ -	\$ -	\$ -	\$ -	166,028		
TOTAL ADJUSTMENTS	\$ 259,052	\$ -	\$ (93,023)	\$ -	\$ -	\$ -	166,029	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 259,052	\$ -	\$ (93,023)	\$ -	\$ -	\$ -	166,029	0	0.00

*Excludes Capital Construction Expenditures

PRELIMINARY