

SB 490 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Kim To, Legislative Fiscal Office

**Higher Education Coordinating Commission
2023-25**

PRELIMINARY

Budget Summary*

| | 2021-23 Legislatively Approved Budget ⁽¹⁾ | 2023-25 Current Service Level | 2023-25 Committee Recommendation | Committee Change from 2021-23 Leg. Approved | |
|--------------|---|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 1,500,000 | \$ 1,500,000 | 100.0% |
| Total | \$ - | \$ - | \$ 1,500,000 | \$ 1,500,000 | 100.0% |

Position Summary

| | | | | |
|--------------------------------------|------|------|------|------|
| Authorized Positions | 0 | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 | 0.00 |

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The measure appropriates \$1.5 million General Fund to the Higher Education Coordinating Commission (HECC) to distribute to Oregon Health Sciences University (OHSU) to carry out the provisions of the measure.

Summary of Education Subcommittee Action

This measure requires HECC to transfer \$1.5 million to the Area Health Education Center (Center) program of OHSU to support the Oregon Academy of Family Physicians in promoting family medicine residency training programs; increasing training for residents in maternal and reproductive health care; and developing programming for family medicine residency training program directors, faculty, and residents. The Center is allowed to spend up to five percent of the total funds on administrative costs.

The measure includes a one-time \$1,500,000 General Fund appropriation to HECC in the 2023-25 biennium with no added positions.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
 Adam Crawford – (971) 707-8106

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---------------------------------|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS</u> | | | | | | | | | |
| SCR 213 - OHSU Programs | | | | | | | | | |
| Special Payments | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500,000 | | |
| TOTAL ADJUSTMENTS | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500,000 | 0 | 0.00 |
| SUBCOMMITTEE RECOMMENDATION * | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,500,000 | 0 | 0.00 |

*Excludes Capital Construction Expenditures

PRELIMINARY