

SUBCOMMITTEE RECOMMENDATION

HB 5014 Department of Education

To: Ways and Means Full Committee
From: Education Subcommittee
Carrier: Representative McLain

HB 5014 is the budget bill for the Department of Education. The 2023-25 budget for this agency totals \$5.5 billion and 595 positions, which is 571.01 FTE. This budget does not include the \$10.2 billion State School Fund.

The Education Subcommittee approved several significant investments in ODE's budget. \$18.5 million was added to the Early Intervention/Early Childhood Special education program to address a growing caseload. \$17 million was added to the Hunger-Free Schools program to leverage federal nutrition dollars for up to 76% of Oregon's schools. \$2.5 million was approved on a one-time basis for installing panic alert systems in school buildings, and \$8.3 million additional General Fund was added to the Youth Corrections Education Program and Juvenile Detention Education Program on an ongoing basis.

The Subcommittee recommended six budget notes directing the agency to develop new key performance measures and reports for programs offered by the Educator Advancement Council, to develop a plan to replace the State School Fund's I.T. system, to develop a searchable, user-friendly format for displaying school-level financial data, and to re-structure accounting for the YCEP and JDEP programs.

The Education Subcommittee recommends HB 5014 be amended by the –2 amendment and be reported out do pass, as amended.