

HB 3308 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Tim Walker and Michelle Diester, Legislative Fiscal Office

**Oregon Liquor and Cannabis Commission
2023-25**

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 966,385	\$ 966,385	100.0%
Total	\$ -	\$ -	\$ 966,385	\$ 966,385	100.0%

Position Summary

Authorized Positions	0	0	6	6
Full-time Equivalent (FTE) positions	0.00	0.00	4.50	4.50

Summary of Revenue Changes

House Bill 3308 increases Other Funds expenditure limitation for the Oregon Liquor and Cannabis Commission (OLCC) by \$966,385 to provide OLCC with resources to regulate the home delivery of alcoholic beverages in Oregon.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 3308 authorizes OLCC to regulate the home delivery of alcoholic beverages by eligible businesses, delivery persons, and third-party delivery facilitators, and to issue permits to third-party delivery facilitators to deliver alcoholic beverages on behalf of a business that holds a license or permit or is an agent with authority to deliver to the final customer at the delivery address. The eligible business or third-party delivery facilitator is required to develop an alcohol delivery training program, to be approved by OLCC, addressing the forms of acceptable identification, recognizing signs of intoxication, and rules relating to the delivery of alcoholic beverages to the final customer at the delivery address. Finally, the bill creates a violation structure for the failure to comply with the law beginning with a Class A violation up to a Class A misdemeanor for subsequent violations.

The Subcommittee recommended increasing Other Funds expenditure limitation by \$966,385 and the establishment of six permanent full-time positions (4.50 FTE).

The positions are as follows:

- Five Liquor Regulatory Specialists (3.75 FTE) to create, manage, and staff decoy operations in each of OLCC’s five regions.
- One Compliance Specialist 3 (0.75 FTE) for the Administrative Hearings Division to evaluate and manage alleged violations of unlawful deliveries to minors or any other issues discovered during compliance activities.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Liquor and Cannabis Commission
 Tamara Brickman -- 971-719-3492

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 84500-002 - Public Safety Services									
Personal Services	\$ -	\$ -	\$ 947,065	\$ -	\$ -	\$ -	\$ 947,065	6	4.50
Services and Supplies	\$ -	\$ -	\$ 19,320	\$ -	\$ -	\$ -	\$ 19,320		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 966,385	\$ -	\$ -	\$ -	\$ 966,385	6	4.50
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 966,385	\$ -	\$ -	\$ -	\$ 966,385	6	4.50

PRELIMINARY