

HB 2925 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Michael Graham and Doug Wilson, Legislative Fiscal Office

Advocacy Commissions Office

2023-25

PRELIMINARY

Budget Summary

	2021-23 Legislatively Approved Budget	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 690,290	\$ 690,290	100.0%
Total	\$ -	\$ -	\$ 690,290	\$ 690,290	100.0%

Position Summary

Authorized Positions	0	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.00	3.00	3.00

Summary of Revenue Changes

House Bill 2925 appropriates \$690,290 General Fund to the Oregon Advocacy Commissions Office (OACO) to continue work related to the affinity group task forces established as part of House Bill 4052 (2022).

Summary of General Government Subcommittee Action

Oregon Advocacy Commissions Office

House Bill 2925 recommends increasing OACO's budget by \$690,290 General Fund, which includes \$602,224 in Personal Services to continue three full-time limited duration positions (3.00 FTE) and \$88,066 in Services and Supplies for task force compensation (pay for travel and interpretation/translation services) and for contracting with community-based organizations to complete the work required in House Bill 4052 (2022).

The three OACO positions include:

- One Operations and Policy Analyst 3 position (1.00 FTE); and
- Two Public Affairs Specialist 1 positions (2.00 FTE).

House Bill 2925 extends the deadlines for affinity group task forces to complete their work and report their recommendations relating to the allocation of resources to address community needs and health inequities. The measure directs OACO to report to the Legislative Assembly by

November 1, 2023, on the development of the recommendations by the affinity group task forces for specific allocations of resources. OACO is to report the affinity group task forces' final recommendations by June 30, 2026.

Additionally, for the Oregon Health Authority (OHA), the bill extends the deadlines to develop and report its recommendations for culturally and linguistically specific intervention programs. OHA must take into account the research and recommendations of the affinity group task forces, and work in consultation with the nine federally recognized tribes of Oregon, when developing recommendations on how to fund robust culturally and linguistically specific intervention programs, across all relevant state agencies, designed to prevent or intervene in the health conditions resulting in inequitable and negative outcomes for individuals who are Black or indigenous, people of color, and members of tribes in Oregon. The first report is due to the Legislative Assembly by June 30, 2024, and the second and final report of recommendations is due by September 15, 2026.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Advocacy Commissions Office
Michelle Lisper-- 971-283-6360

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 131-001 - Oregon Advocacy Commissions Office									
Personal Services	\$ 602,224	\$ -	\$ -	\$ -	\$ -	\$ -	602,224	3	3.00
Services and Supplies	\$ 88,066	\$ -	\$ -	\$ -	\$ -	\$ -	88,066		
TOTAL ADJUSTMENTS	\$ 690,290	\$ -	\$ -	\$ -	\$ -	\$ -	690,290	3	3.00
SUBCOMMITTEE RECOMMENDATION	\$ 690,290	\$ -	\$ -	\$ -	\$ -	\$ -	690,290	3	3.00

PRELIMINARY