

HB 2294 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Ben Ruef, Legislative Fiscal Office

Bureau of Labor and Industries

2023-25

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	100.0%
Total	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2294 appropriates \$5.0 million General Fund to the Bureau of Labor and Industries (BOLI) to develop and administer a grant program for up to 10 pilot projects for firefighter apprenticeship programs.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2294 directs BOLI to develop and administer a grant program for up to 10 pilot projects for firefighter apprenticeship programs. The projects must provide on-the-job training and education and also collaborate with associations representing fire service professionals. The bill requires BOLI to submit a report to the Legislative Assembly no later than December 31, 2026. House Bill 2294 sunsets on January 1, 2027.

The Subcommittee recommended a \$5.0 million General Fund appropriation and the establishment of one limited duration Grants and Loans Program Manager position (0.88 FTE) for the program.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Bureau of Labor and Industries
Tamara Brickman -- (971) 719-3492

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 83900-050 - Apprenticeship and Training									
Personal Services	\$ 228,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 228,444	1	0.88
Services and Supplies	\$ 8,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,400		
Special Payments	\$ 4,763,156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,763,156		
TOTAL ADJUSTMENTS	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	1	0.88
SUBCOMMITTEE RECOMMENDATION *	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	1	0.88

*Excludes Capital Construction Expenditures

PRELIMINARY