

**Oregon Department of Education**  
**Student Success Act: Corporate Activity Tax**  
*As of June 2023*  
*Based on May 2023 economic and revenue forecast*

Budget Category	2019-21 Leg Approved Budget	2021-23 Leg Approved Budget	2023-25 CAT Budget - CSL	2023-25 CAT Budget - LAB	Notes
<b>Statewide Education Initiative Account</b>					
ODE/YDD/EAC: Agency Operations	14,703,108	39,521,210	40,059,798	52,786,165	
High School Success Grants	133,200,000	136,682,685	137,927,214	177,644,025	
Early Warning Systems Grants	1,533,180	3,650,500	3,803,821	3,803,821	
Early Warning Systems Technical Assistance	1,000,000	1,826,682	1,903,403	1,903,403	
Student Success Teams/SI Intensive Program - High Need	4,000,000	25,032,000	26,083,344	26,083,344	
ESD Technical Assistance Support Grants	20,000,000	41,083,200	42,808,694	47,458,694	
Statewide School Safety and Prevention	1,725,119	2,971,280	3,096,074	3,096,074	
Hunger Free Account Grants	40,431,714	52,170,278	88,898,011	105,898,011	
Breakfast After the Bell Expansion	1,176,000	1,176,000	1,225,392	1,225,392	
EAC: Professional Development and Training for Educators	14,723,271	30,718,795	32,008,984	10,425,791	1
African American/Black Student Success Plan	3,810,000	7,647,660	7,968,862	12,968,862	
Latino/a/x Student Success Plan	1,000,000	6,086,000	6,341,612	6,341,612	
American Indian/Alaska Native Student Success Plan	3,190,000	5,151,340	5,367,696	5,367,696	
Native Hawaiian/Pacific Islander Student Success Plan	0	0	0	2,000,000	
Refugee & Immigrant Student Success Plan	0	0	0	0	2
LGBTQ SIA+ Student Success Plan	0	2,000,000	4,168,000	4,168,000	
Youth Reengagement Program	4,000,000	8,344,000	8,694,448	8,694,448	
Public Charter Schools Equity Grants	0	2,000,000	4,168,000	4,168,000	
Summer School Grants	3,000,000	8,258,000	8,604,836	8,604,836	
Wildfire Grants (OTO for 2023-25)	0	12,500,000	12,500,000	11,158,781	3
Recovery High Schools (HB 2767)	0	0	0	2,049,768	
Early Literacy Grants - Community-based organizations	0	0	0	10,000,000	
<b>Total Statewide Education Initiative Account</b>	<b>247,492,392</b>	<b>386,819,630</b>	<b>435,628,189</b>	<b>505,846,723</b>	
<b>Early Learning Account</b>					
ELD: Agency Operations	1,517,994	4,288,331	5,490,964	6,178,656	
Oregon Prekindergarten + Early Head Start	66,742,920	162,474,532	193,523,713	193,523,713	
Preschool Promise	30,534,405	108,578,196	147,797,300	147,797,300	
Early Learning Program Supports	0	0	17,581,856	17,581,856	
Healthy Families	2,000,000	5,001,388	6,075,668	6,075,668	
Parenting Education	1,000,000	4,086,000	4,257,612	4,257,612	
Early Childhood Equity Fund	10,000,000	23,860,000	24,862,120	24,862,120	
Early Learning Professional Development for Providers	7,497,500	27,239,646	26,050,000	26,050,000	
Relief Nurseries	2,800,000	7,840,800	8,170,114	8,170,114	
Early Learning Hubs + Tribal Hub	2,187,500	3,650,501	3,803,822	3,803,822	
Child Care Facility Projects (OTO 2021-23)	6,900,000	1,432,000	0	0	
Other Early Learning Grants	1,668,040	3,973,547	0	11,031,308	
ODE - EI/ECSE	37,500,000	83,800,510	74,707,660	93,270,199	
<b>Total Early Learning Account</b>	<b>170,348,359</b>	<b>436,225,451</b>	<b>512,320,829</b>	<b>542,602,368</b>	
<b>Student Investment Account</b>					
Student Investment Distribution Formula Grants	150,000,000	892,276,973	929,752,606	940,857,193	
Early Literacy Success School Grants				115,671,759	
<b>Total Student Investment Account</b>	<b>150,000,000</b>	<b>892,276,973</b>	<b>929,752,606</b>	<b>1,056,528,952</b>	
<b>State School Fund</b>					
Revenue Distribution	592,870,000	722,288,000	760,235,000	701,954,823	
<b>Total State School Fund</b>	<b>592,870,000</b>	<b>722,288,000</b>	<b>760,235,000</b>	<b>701,954,823</b>	
<b>TOTAL STUDENT SUCCESS ACT EXPENDITURES</b>	<b>1,160,710,751</b>	<b>2,437,610,054</b>	<b>2,637,936,624</b>	<b>2,806,932,866</b>	

**Notes**

1. Funding for this program is supported with projected ending balance in the Educator Advancement Fund carried forward on a one-time basis for 2023-25
2. This is a new student success plan being developed in 2023-25. Funding for two positions for program development included in agency operations, above
3. 2021-23 legislatively approved budget through January 2023. Reduction of \$1.3 million in HB 5014 for 2021-23 is not shown here
4. 2023-25 LAB column includes packages in HB 5014, policy bills including HB 3198, and other adjustments proposed for the end-of-session bill
5. May 2023 economic and revenue forecast added \$175.7M new revenue to the Fund for Student Success over the March 2023 forecast