Legislative Fiscal Office

Oregon State Capitol 900 Court Street NE, H-178 Salem, Oregon 97301 503-986-1828



Joint Committee on Ways and Means

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Amanda Beitel, Legislative Fiscal Officer Tom MacDonald, Deputy Legislative Fiscal Officer (Budget) Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

| То: | Education Subcommittee | |
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| From: | Julie Neburka, Legislative Fiscal Office | |
| Date: | June 7, 2023 | |
| Subject: | SB 1002 – Relating to school facilities Work Session Recommendations | |

SB 1002A eliminates the distributions "carved out" from the State School Fund for facility grants, and creates a new "carve out" to be used by the Department of Education (ODE) to support school districts, education service districts (ESDs), and public charter schools to respond to threats or hazards and to improve the safety and security of school students and staff. This measure eliminates a little-used program and allows the Department to continue the School Safety and Emergency Management program begun with a federal grant that expires during the 2023-25 biennium.

Recommended Changes

LFO recommends adoption of the –A2 amendment, which provides \$3.0 million Other Funds expenditure limitation to ODE for contract dollars and for two positions (1.88 FTE) to manage the program. Contract funds would be provided to ESDs for school emergency management consulting services.

MOTION: I move adoption of the –A2 amendment to SB 1002. (VOTE)

Final Subcommittee Action

LFO recommends that SB 1002, as amended by the –A2 amendment, be moved to the Ways and Means Full Committee.

MOTION:I move SB 1002, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

| Full Committee: | |
|-----------------|------|
| House Floor: | |
| Senate Floor: | |