

Legislative Fiscal Office

Oregon State Capitol
900 Court Street NE, H-178
Salem, Oregon 97301
503-986-1828



Joint Committee on Ways and Means

Senator Elizabeth Steiner, Senate Co-Chair
Representative Tawna Sanchez, House Co-Chair

Senator Fred Girod, Senate Co-Vice Chair
Representative David Gomberg, House Co-Vice Chair
Representative Greg Smith, House Co-Vice Chair

Amanda Beitel, Legislative Fiscal Officer
Tom MacDonald, Deputy Legislative Fiscal Officer (Budget)
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

To: Education Subcommittee

From: Julie Neburka, Legislative Fiscal Office

Date: June 6, 2023

Subject: HB 2767 – Relating to recovery schools
Work Session Recommendations

House Bill 2767 A requires the Oregon Department of Education to adopt standards for and enter into agreements with up to nine recovery schools over the next three biennia, and to cover costs of attendance through allocations from the State School Fund and Statewide Education Initiatives Account.

Recovery schools are alternative high schools specifically established to support students in recovery from substance use disorders. Currently, the only recovery school in the state is funded as a public charter school. With the changes in the measure, recovery schools will be part of alternative education and provide educational services to students recovering from substance abuse disorders. The measure's proposed funding method from the SSF to approved recovery schools is not materially different from the current method. Moreover, the measure does not create a new carve-out and does not add to nor subtract from the formula revenue available to school districts.

Recommended Changes

LFO recommends adoption of the –B5 amendment, which appropriates \$2,601,745 General Fund to the Department of Education (ODE) for the cost of 8 positions (5.40 FTE), services and supplies, and contract dollars to implement the provisions of the measure. The amendment adds \$1,100,232 Other Funds expenditure limitation for State School Fund resources required by the measure; and \$2,049,768 Other Funds expenditure limitation from the Statewide Education Initiatives Account (SEIA) of the Fund for Student Success for the SEIA resources required by the measure.

MOTION: I move adoption of the –B5 amendment to HB 2767. (VOTE)

Final Subcommittee Action

LFO recommends that HB 2767, as amended by the –B5 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 2767, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____