

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2294 - 1

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Establishes program within Apprenticeship and Training Division of Bureau of Labor and Industries to make grants to local service districts and local joint committees that develop and administer pilot projects for firefighter apprenticeship training.

Government Unit(s) Affected:

Bureau of Labor and Industries

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Bureau of Labor and Industries		
General Fund		
Personal Services	\$228,444	
Services and Supplies	\$8,400	
Special Payments	\$4,763,156	
Total General Fund	\$5,000,000	\$0
<i>Total Positions</i>	1	0
<i>Total FTE</i>	0.88	0.00

Analysis: The measure directs the Bureau of Labor and Industries (BOLI) to develop and administer a grant program for up to 10 pilot projects for firefighter apprenticeship programs. The projects must provide on-the-job training and education and collaborate with associations representing fire service professionals. In addition, the measure requires BOLI to submit a report to the Legislative Assembly no later than December 31, 2026. The measure sunsets on January 1, 2027.

BOLI estimates needing a limited duration Grants and Loans Program Manager (0.875 FTE) to develop grant applications and approval procedures, develop rules, evaluate applications, award grants, monitor grant implementation, and prepare the report for the Legislative Assembly.

The -1 amendment appropriates \$5 million General Fund to BOLI for the purposes of the measure.