

SB 1050 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Education
2023-25**

PRELIMINARY

Budget Summary

	2021-23 Legislatively Approved Budget	2023-25 Current Service Level Budget	2023-2025 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund			\$ 2,767,466	\$ 2,767,466	100.0%
Total	\$ -	\$ -	\$ 2,767,466	\$ 2,767,466	100.0%

Position Summary

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88	

Summary of Revenue Changes

Senate Bill 1050 appropriates \$2,767,466 General Fund to the Oregon Department of Education (ODE) to provide professional development to teachers and administrators relating to Holocaust, genocide studies, and ethnic studies content standards.

Summary of Education Subcommittee Action

Senate Bill 1050 aligns the implementation date of Holocaust and genocide studies with the implementation date of content standards for ethnic studies. The new implementation date for each will be the 2026-27 school year. The measure requires ODE to facilitate statewide professional development for teachers and administrators to support teaching of the new Holocaust and genocide studies and ethnic studies. The measure also requires the State Board of Education to adopt rules establishing standards and criteria for professional development related to Holocaust and genocide studies and ethnic studies content standards. The work within the State Board of Education is anticipated to be achievable within current resources, processes, and procedures.

To ensure school districts are able to offer instruction that meets both sets of content standards by the 2026-2027 school year, a one-time \$2,250,000 General Fund appropriation for Services and Supplies within ODE’s Grant in Aid budget is made for the following purposes:

- Contract costs to support content expertise and advisory group facilitations \$300,000;
- Ethnic Studies Professional Learning and Implementation Support: Content, Modules Materials/Resources (year 1 and 2) \$1,500,000;
- Synchronous Learning Support including travel, substitute teacher reimbursement, and in person training \$450,000.

To perform the necessary work required by the measure, \$153,819 General Fund is provided to ODE for a limited duration, full-time Program Analyst 1 position (0.88 FTE). This position will coordinate and facilitate the standards advisory committee instructional materials panel, be responsible for contract management process and approval, and communicate with districts on professional learning opportunities offered by contractor(s) as well as resources and materials dissemination. The position is anticipated to be needed for 12 months in the 2025-27 biennium.

In addition, \$363,647 General Fund is provided to ODE's Operations budget for Services and Supplies. The Services and Supplies funding will be used for the following purposes:

- \$33,900 costs associated with staff;
- \$240,000 Professional Services contract;
- \$54,747 for the 20-member advisory committee; and
- \$35,000 support content expertise and advisory group facilitations.

Part of the position-related Services and Supplies costs will continue in 2025-27. The remaining amounts are one-time costs for the 2023-25 biennium.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Education
 Mike Streepey -- 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100 - Department Operations									
Personal Services	\$ 153,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,819	1	0.88
Services and Supplies	\$ 363,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 363,647		
SCR 300 - K-12 Grant in Aid									
Special Payments	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000		
TOTAL ADJUSTMENTS	\$ 2,767,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,767,466	1	0.88
SUBCOMMITTEE RECOMMENDATION	\$ 2,767,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,767,466	1.00	0.88

PRELIMINARY