

**SB 900 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Lisa Fox, Department of Administrative Services

**Reviewed By:** John Terpening, Legislative Fiscal Office

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**Criminal Justice Commission  
2023-25**

PRELIMINARY

**Budget Summary\***

	2021-23 Legislatively Approved Budget <sup>(1)</sup>	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	100.0%
Total	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

<sup>(1)</sup> Includes adjustments through January 2023

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

SB 900 provides a one-time appropriation of \$5,000,000 General Fund to the Criminal Justice Commission (CJC) to develop and administer the Organized Retail Theft Grant Program.

**Summary of Public Safety Subcommittee Action**

SB 900 establishes the Organized Retail Theft Grant Program for the 2023-35 biennium. This grant program is designed to assist cities, counties, the Oregon State Police, and community-based organizations with addressing and prosecuting organized retail theft. Funding supports a limited duration Program Analyst 3 position (0.75 FTE) at an estimated cost of \$186,598 to develop and implement the grant program at CJC. After this position is funded, CJC will have \$4,813,402 remaining to provide as grants to eligible entities.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**Criminal Justice Commission**  
**Lisa Fox - 971-283-1841**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>SUBCOMMITTEE ADJUSTMENTS</b>									
<b>Criminal Justice Commission</b>									
<b>SCR 001 - Sentencing, Policy and Research</b>									
Personal Services	\$ 167,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,516	1	0.75
Services and Supplies	\$ 19,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,082		
Special Payments	\$ 4,813,402	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,813,402		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>1</b>	<b>0.75</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>1</b>	<b>0.75</b>

\*Excludes Capital Construction Expenditures

PRELIMINARY