

**HB 2320 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Lisa Fox, Department of Administrative Services

**Reviewed By:** Emily Coates, Legislative Fiscal Office

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**Criminal Justice Commission  
2023-25**

PRELIMINARY

**Budget Summary\***

	2021-23 Legislatively Approved Budget <sup>(1)</sup>	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 397,532	\$ 397,532	100.0%
Total	\$ -	\$ -	\$ 397,532	\$ 397,532	100.0%

**Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50

<sup>(1)</sup> Includes adjustments through January 2023

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2320 appropriates \$397,532 General Fund to the Criminal Justice Commission to provide research, policy consultation and staff support of the Juvenile Justice Policy Committee established by the bill.

**Summary of Public Safety Subcommittee Action**

House Bill 2320 establishes the Juvenile Justice Policy Commission (JJPC) within the Criminal Justice Commission (CJC). The JJPC consists of 17 members, four of which are members of the legislature. The Commission is directed to evaluate the juvenile justice system at state and local levels for improvements in law, policy, practice, resource allocation, youth outcomes, and system disparities. JJPC is required to meet at least four times per year and CJC is required to staff the Commission. Members of the Commission will be compensated and reimbursed for travel and other necessary expenses.

The bill provides a one-time \$397,532 General Fund appropriation to CJC for two limited-duration positions (1.50 FTE) and associated costs for the 2023-25 biennium. These positions include one Program Analyst 4 to oversee administration of the JJPC, and one Research Analyst 4 to perform juvenile justice research. The Legislative Fiscal Office notes that while the funding provided in the measure is one-time, CJC anticipates the positions would extend beyond the 2023-25 biennium.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**Criminal Justice Commission**  
**Lisa Fox - 971-283-1841**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>Criminal Justice Commission</b>									
<b>SCR 001 - Sentencing, Policy and Research</b>									
Personal Services	\$ 355,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,809	2	1.50
Services and Supplies	\$ 41,723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,723		
TOTAL ADJUSTMENTS	\$ 397,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397,532	2	1.50
SUBCOMMITTEE RECOMMENDATION *	\$ 397,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397,532	2	1.50

\*Excludes Capital Construction Expenditures

PRELIMINARY