

SUBCOMMITTEE RECOMMENDATION

SB 5502

Department of Administrative Services

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Rep Gomberg

SB 5502 is the budget bill for the Department of Administrative Services. The department supports other state agencies by delivering centralized services, which include motor pool, statewide accounting, risk insurance, facilities management, and procurement. DAS also provides management oversight and policy direction to state agencies on operations, finance, human resources, and information technology.

The budget for the agency totals \$1.5 billion and 981 positions (972.70), which is 8% above the 2021-23 current service level. The agency's budget includes a \$50 million revenue only increase for the Insurance Fund. Other significant adjustments includes the following increases in expenditure limitation: \$24.6 million to maintain statewide support for Windows Microsoft 365; \$8.9 million to address the unanticipated issues experienced after go-live of the Workday Payroll system; \$7.2 million to continue the state's partnership with Link Oregon to maintain high-speed, fiber-optic broadband connectivity for the state; and \$6.1 million to replace equipment at the State Data Center that is past its useful life.

The General Government Subcommittee recommends SB 5502 be amended by the –3 amendment and be reported out do pass, as amended.