

Legislative Fiscal Office

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Joint Committee on Ways and Means

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Tom MacDonald, Deputy Legislative Fiscal Officer (Budget)
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

To: Public Safety Subcommittee

From: Emily Coates, Legislative Fiscal Office

Date: May 30, 2023

Subject: HB 2320 – Relating to Juvenile Justice
Work Session Recommendations

HB 2320A establishes the Juvenile Justice Policy Commission (JJPC) within the Criminal Justice Commission (CJC). The JJPC consists of 17 members and is directed to evaluate the juvenile justice system at state and local levels for improvements in law, policy, practice, resource allocation, youth outcomes, and system disparities. The JJPC is required to meet at least four times per year and requires CJC to provide staff to support the Commission. The measure allows for all JJPC voting members to be reimbursed for travel and other necessary expenses.

The JJPC is to report to the Legislative Assembly by September 1 of each even-numbered year starting in 2024. The measure is effective January 1, 2024.

A fiscal impact statement is available on OLIS. The -A2 amendment provides a one-time \$397,532 General Fund appropriation to CJC for two limited-duration positions (1.50 FTE) and associated costs for the 2023-25 biennium. These positions include one Program Analyst 4 to oversee administration of the JJPC, and one Research Analyst 4 to perform juvenile justice research.

Recommended Changes

LFO recommends adoption of the -A2 amendment.

MOTION: I move adoption of the -A2 amendment to HB 2320. (VOTE)

Final Subcommittee Action

LFO recommends that HB 2320, as amended by the -A2 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 2320, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____