

Legislative Fiscal Office

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Joint Committee on Ways and Means

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Representative Tawna Sanchez, House Co-Chair

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Representative Greg Smith, House Co-Vice Chair

Amanda Beitel, Legislative Fiscal Officer
Tom MacDonald, Deputy Legislative Fiscal Officer (Budget)
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

To: General Government Subcommittee

From: Michael Graham, Legislative Fiscal Office

Date: May 24, 2023

Subject: HB 3173 – Relating to tribal consultation
Work Session Recommendations

House Bill 3173 creates the 15-member Task Force on Tribal Consultation, which is to identify and clarify the requirements of state agencies to engage in tribal consultation. The task force is to report to an interim committee of the Legislative Assembly related to government no later than September 15, 2024. Members of the task force who are not members of the Legislative Assembly are not entitled to compensation or reimbursement for expenses and serve as task force volunteers. The measure directs the Office of the Governor to provide staff support to the task force, which sunsets on December 31, 2024. The measure takes effect 91 days after adjournment *sine die*.

The measure is anticipated to have a minimal fiscal impact on the Legislative Assembly, as two members of the task force will be legislative members who are entitled to per diem and travel reimbursement. Assuming the task force meets eight times during the 12-month period before submitting its report on September 15, 2024, the estimated per diem and travel reimbursement costs will total \$4,500, which assumes the Federal Insurance Contribution Act tax, per diem of \$157 per day, and an average mileage of 171 miles at the current rate of \$0.655 per mile. If the work required of this task force or other task forces exceeds expenditure levels beyond those assumed in the 2023-25 budget, additional General Fund resources may be required.

The measure is also anticipated have a minimal fiscal impact on the Office of the Governor, the Legislative Commission on Indian Services, and the nine federally recognized Tribes in Oregon.

Final Subcommittee Action

LFO recommends that HB 3173 be moved to the Ways and Means Full Committee.

MOTION: I move HB 3173 to the Full Committee with a do pass recommendation.
(VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____