

SUBCOMMITTEE RECOMMENDATION

HB 5031 Oregon Military Department

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Representative Lewis

HB 5031 is the budget bill for Oregon Military Department.

The Public Safety Subcommittee approved a total budget of \$205.7 million and 494 positions for the 2023-25 biennium. General Fund totals \$41.1 million, of which \$12.8 million is debt service. The budget provides funding for a Chief Information Officer, payroll officer, and the reclassification of multiple positions to align them with work being performed.

The budget includes twenty-five new positions, funded with Other Funds or Federal Funds, to support facility operations and maintenance, the wildland fire management program, and the STARBASE program.

Finally, the budget retains the necessary expenditure limitation and staffing levels for the Oregon Youth Challenge Program, which would receive funding directly from the State School Fund through passage of SB 1034.

The Public Safety Subcommittee recommends HB 5031 be amended by the –1 amendment and be reported out do pass, as amended.