

SUBCOMMITTEE RECOMMENDATION

SB 5505 Criminal Justice Commission

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Senator Sollman

SB 5505 is the budget bill for the Criminal Justice Commission.

The Subcommittee approved a total budget of \$106.9 million, with 27 positions and 27.00 FTE. The budget assumes passage of SB 344, which extends the sunset on the Justice Reinvestment Initiative, and provides \$27 million of General Fund for the continuation of current service level funding for this program.

This budget includes Federal Funds expenditure limitation for the continuation of grants first approved by the Emergency Board and Other Funds expenditure limitation for the carryover of funds received in 2021-23 that have not yet been fully expended. The agency's Key Performance Measures and targets were approved.

The Public Safety Subcommittee recommends SB 5505 be amended by the –2 amendment and be reported out do pass, as amended.