

**SCHOOL FINANCE DISTRIBUTION (2021-22 through 2024-25)**

2023-25 SSF \$10.2 billion (HB 5015)

Simulation: 2023 #2 - 2021-22 through 2024-25 comparison (HB 5015)

**o State School Fund (SSF) for 2023-25 is \$10.2 billion.**

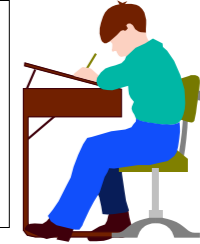
o Local Revenues (School Districts and Education Service Districts combined): \$2.520 billion for 2023-24, and \$2.623 billion for 2024-25.

o Carve-outs from SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)

o Reserves are captured in Low ADMw Reserve. No additional reserves are set aside. These reserves will be eventually distributed to school districts based on ADMw.

o Includes High Cost Disabilities Grant \$55 million per year (2022-23 estimated payments are used as proxies). Facility Grants for 21-23 are not included here.

o Uses school data and estimates as of April 25, 2023. School data and estimates are subject to change as new information arrives. 2023-24 and 2024-25 use the same ADMws.



School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>State</b>	676,977.4	\$6,588,219,789	\$9,732	669,240.7	\$6,700,084,634	\$10,011	674,211.5	\$7,229,441,745	\$10,723	674,211.5	\$7,327,492,684	\$10,868
<b>Agency</b>												
ODE YCEP District	534.0	4,946,305	9,263	493.4	4,695,625	9,517	143.6	1,465,594	10,209	143.6	1,486,468	10,354
ODE JDEP District	146.0	1,352,226	9,263	143.6	1,366,242	9,517	493.4	5,037,086	10,209	493.4	5,108,827	10,354
<b>Baker</b>												
Baker SD 5J	5,285.0	49,597,672	9,385	5,157.4	49,689,504	9,635	5,203.1	53,729,786	10,327	5,203.1	54,483,083	10,471
Huntington SD 16J	204.0	2,206,425	10,814	204.0	2,174,617	10,658	192.9	2,220,250	11,512	192.9	2,248,667	11,659
Burnt River SD 30J	112.1	1,218,191	10,870	108.2	1,348,380	12,458	116.2	1,556,229	13,397	116.2	1,573,378	13,545
Pine Eagle SD 61	347.8	3,576,040	10,282	346.8	3,603,840	10,391	346.8	3,854,076	11,112	346.8	3,904,239	11,257
<b>Benton</b>												
Monroe SD 1J	515.3	5,212,048	10,114	537.4	5,554,395	10,337	537.4	5,936,915	11,049	537.4	6,014,378	11,193
Alsea SD 7J	1,118.2	11,267,014	10,076	1,118.2	11,466,085	10,254	659.1	7,647,515	11,602	659.1	7,741,054	11,744
Philomath SD 17J	1,846.9	17,727,588	9,599	1,894.4	18,740,517	9,893	1,894.4	20,082,935	10,601	1,894.4	20,359,830	10,748
Corvallis SD 509J	7,482.2	72,998,184	9,756	7,435.9	74,978,074	10,083	7,523.0	81,124,319	10,783	7,523.0	82,212,161	10,928
<b>Clackamas</b>												
West Linn-Wilsonville SD 3J	10,544.4	103,273,650	9,794	10,388.6	105,084,689	10,115	10,388.6	112,739,105	10,852	10,388.6	114,258,679	10,999
Lake Oswego SD 7J	7,682.0	75,492,543	9,827	7,682.0	77,730,162	10,118	7,665.1	83,271,001	10,864	7,665.1	84,395,616	11,010
North Clackamas SD 12	19,776.1	197,666,030	9,995	19,960.0	202,313,595	10,136	19,956.5	218,992,094	10,973	19,956.5	221,914,921	11,120
Molalla River SD 35	2,936.7	28,861,446	9,828	3,017.6	30,692,094	10,171	3,022.4	32,863,600	10,873	3,022.4	33,300,650	11,018
Oregon Trail SD 46	4,982.7	48,632,034	9,760	5,012.3	50,694,690	10,114	5,108.3	55,314,185	10,828	5,108.3	56,056,196	10,974
Colton SD 53	651.7	6,657,651	10,216	733.3	7,516,098	10,249	843.2	9,188,842	10,898	843.2	9,311,366	11,043

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Oregon City SD 62	8,646.5	86,246,392	9,975	8,528.7	87,100,958	10,213	8,581.9	93,833,336	10,934	8,581.9	95,089,402	11,080
Canby SD 86	4,983.5	49,713,265	9,976	5,009.3	51,665,099	10,314	5,023.6	55,399,229	11,028	5,023.6	56,136,527	11,175
Estacada SD 108	3,499.2	34,015,729	9,721	3,550.9	35,499,196	9,997	3,623.1	38,653,870	10,669	3,623.1	39,174,090	10,812
Gladstone SD 115	2,111.3	20,588,548	9,752	2,011.3	20,393,639	10,139	1,948.4	21,192,758	10,877	1,948.4	21,476,347	11,022
<b>Clatsop</b>												
Astoria SD 1	2,105.2	20,710,987	9,838	2,111.0	21,335,342	10,107	2,111.0	22,880,471	10,839	2,111.0	23,190,397	10,986
Knappa SD 4	648.0	6,351,232	9,801	635.1	6,214,452	9,785	280.2	3,571,396	12,747	280.2	3,611,207	12,889
Jewell SD 8	267.9	2,674,917	9,986	267.9	3,110,873	11,614	1,901.6	20,188,533	10,617	1,901.6	20,461,739	10,760
Seaside SD 10	1,823.4	17,321,363	9,499	1,819.8	18,089,738	9,941	1,243.6	13,094,981	10,530	1,243.6	13,275,156	10,675
Warrenton-Hammond SD 30	1,208.3	11,836,715	9,796	1,225.7	12,043,071	9,826	655.0	6,853,396	10,464	655.0	6,948,065	10,608
<b>Columbia</b>												
Scappoose SD 1J	2,542.5	24,470,511	9,624	2,579.0	25,983,239	10,075	2,579.0	27,804,627	10,781	2,579.0	28,175,536	10,925
Clatskanie SD 6J	911.1	9,256,584	10,160	947.7	9,901,531	10,448	962.3	10,736,612	11,158	962.3	10,874,302	11,301
Rainier SD 13	1,011.7	9,900,094	9,785	1,011.7	10,185,814	10,068	1,004.9	10,835,900	10,783	1,004.9	10,980,257	10,926
Vernonia SD 47J	776.2	7,986,082	10,289	782.8	8,042,028	10,274	782.8	8,577,737	10,958	782.8	8,690,290	11,102
St Helens SD 502	3,204.7	31,205,447	9,737	3,238.4	32,453,142	10,021	3,238.4	34,795,372	10,745	3,238.4	35,269,827	10,891
<b>Coos</b>												
Coquille SD 8	1,670.6	15,949,853	9,547	1,549.6	15,187,354	9,801	1,540.8	16,190,947	10,508	1,540.8	16,411,902	10,652
Coos Bay SD 9	3,591.2	35,041,289	9,758	3,657.4	36,566,103	9,998	3,676.0	39,309,793	10,694	3,676.0	39,841,794	10,838
North Bend SD 13	4,787.3	45,752,279	9,557	4,013.0	39,077,968	9,738	3,962.1	41,321,408	10,429	3,962.1	41,893,891	10,574
Powers SD 31	253.1	2,363,761	9,340	241.4	2,308,972	9,565	243.2	2,494,690	10,259	243.2	2,530,141	10,404
Myrtle Point SD 41	648.5	6,409,239	9,883	690.0	6,963,612	10,093	693.2	7,466,255	10,770	693.2	7,564,833	10,913
Bandon SD 54	809.3	7,932,941	9,803	883.3	8,903,860	10,080	885.0	9,565,526	10,809	885.0	9,695,387	10,956
<b>Crook</b>												
Crook County SD	3,701.6	35,721,157	9,650	3,859.8	38,294,045	9,921	3,859.8	40,962,158	10,612	3,859.8	41,521,416	10,757
<b>Curry</b>												
Central Curry SD 1	587.4	5,727,359	9,750	586.4	5,843,039	9,964	586.4	6,256,805	10,669	586.4	6,341,531	10,814
Port Orford-Langlois SD 2CJ	371.1	3,656,983	9,854	388.9	3,933,804	10,114	394.3	4,270,140	10,830	394.3	4,326,856	10,974
Brookings-Harbor SD 17C	1,645.7	15,979,388	9,710	1,629.9	16,093,380	9,874	1,632.0	17,301,121	10,601	1,632.0	17,535,985	10,745

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>Deschutes</b>												
Bend-LaPine Administrative	19,871.4	195,017,093	9,814	19,695.2	197,991,001	10,053	19,838.4	213,888,033	10,782	19,838.4	216,807,981	10,929
Redmond SD 2J	8,102.1	78,449,023	9,683	8,144.4	81,359,307	9,990	8,224.2	87,970,505	10,697	8,224.2	89,170,501	10,842
Sisters SD 6	1,241.2	12,268,196	9,884	1,314.2	13,485,452	10,261	1,317.3	14,465,226	10,981	1,317.3	14,658,214	11,127
<b>Douglas</b>												
Oakland SD 1	754.4	7,062,528	9,362	812.2	7,732,580	9,521	812.2	8,292,088	10,209	812.2	8,406,699	10,351
Douglas County SD 4	6,433.7	62,538,866	9,721	6,555.1	65,787,862	10,036	6,674.0	71,681,229	10,740	6,674.0	72,655,144	10,886
Glide SD 12	896.5	8,890,106	9,917	885.4	9,006,617	10,173	961.8	10,480,411	10,897	961.8	10,621,703	11,044
Douglas County SD 15	379.2	3,631,988	9,579	402.3	3,949,737	9,818	402.3	4,223,506	10,498	402.3	4,280,184	10,639
South Umpqua SD 19	1,666.6	16,109,470	9,666	1,743.6	17,257,537	9,897	1,743.6	18,565,215	10,647	1,743.6	18,814,939	10,791
Camas Valley SD 21J	382.7	3,642,378	9,518	382.7	3,739,693	9,772	369.4	3,871,667	10,482	369.4	3,925,215	10,627
North Douglas SD 22	495.7	4,746,835	9,576	517.5	5,142,576	9,938	517.5	5,506,549	10,641	517.5	5,582,285	10,787
Yoncalla SD 32	434.2	4,075,374	9,386	448.0	4,396,257	9,814	448.0	4,669,432	10,424	448.0	4,733,444	10,567
Elkton SD 34	389.4	4,145,214	10,646	400.2	4,184,381	10,456	400.2	4,576,459	11,436	400.2	4,634,148	11,580
Riddle SD 70	526.5	5,157,346	9,795	497.5	4,977,282	10,005	495.7	5,261,409	10,615	495.7	5,334,135	10,762
Glendale SD 77	463.2	4,379,775	9,456	441.6	4,316,829	9,775	416.5	4,364,895	10,479	416.5	4,424,071	10,622
Reedsport SD 105	806.1	7,841,905	9,728	818.8	8,095,074	9,886	834.7	8,835,929	10,586	834.7	8,956,500	10,731
Winston-Dillard SD 116	1,548.9	14,973,009	9,667	1,563.4	15,657,256	10,015	1,615.3	17,326,005	10,727	1,615.3	17,559,077	10,871
Sutherlin SD 130	1,551.5	14,953,208	9,638	1,581.1	15,630,837	9,886	1,581.1	16,729,151	10,581	1,581.1	16,957,752	10,725
<b>Gilliam</b>												
Arlington SD 3	307.3	3,318,496	10,799	299.0	3,322,295	11,111	288.3	3,425,923	11,883	288.3	3,468,565	12,031
Condon SD 25J	272.6	2,738,227	10,045	260.5	2,723,869	10,458	257.2	2,872,329	11,168	257.2	2,910,105	11,315
<b>Grant</b>												
John Day SD 3	734.9	7,381,484	10,044	694.0	7,169,498	10,330	673.3	7,443,108	11,055	673.3	7,539,888	11,198
Prairie City SD 4	1,341.2	12,355,617	9,212	1,176.1	11,107,611	9,445	1,736.0	17,541,337	10,105	1,736.0	17,789,895	10,248
Monument SD 8	134.0	1,360,162	10,151	153.1	1,588,575	10,378	155.2	1,707,061	11,000	155.2	1,729,716	11,146
Dayville SD 16J	155.2	1,437,788	9,265	152.6	1,443,733	9,460	152.6	1,537,853	10,076	152.6	1,559,309	10,217
Long Creek SD 17	119.2	1,151,355	9,658	104.6	1,150,052	11,000	104.6	1,225,502	11,722	104.6	1,241,354	11,873

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>Harney</b>												
Harney County SD 3	956.0	9,187,942	9,611	956.0	9,386,764	9,819	937.4	9,867,869	10,527	937.4	10,004,076	10,672
Harney County SD 4	1,102.8	10,347,464	9,383	1,088.0	10,474,504	9,627	1,143.6	11,796,387	10,315	1,143.6	11,962,902	10,461
Pine Creek SD 5	30.0	309,658	10,322	28.4	299,554	10,551	28.4	321,286	11,317	28.4	325,852	11,478
Diamond SD 7	35.0	317,538	9,065	36.4	336,731	9,243	36.7	361,665	9,857	36.7	366,706	9,995
Suntex SD 10	29.9	326,107	10,903	29.9	334,531	11,185	27.9	334,622	11,998	27.9	339,377	12,168
Drewsey SD 13	39.4	422,045	10,706	39.4	432,477	10,971	34.7	408,399	11,776	34.7	414,201	11,944
Frenchglen SD 16	36.4	378,678	10,418	34.0	370,723	10,897	32.4	359,910	11,122	32.4	365,036	11,280
Double O SD 28	31.4	288,505	9,179	27.2	256,709	9,441	27.2	274,651	10,101	27.2	278,563	10,245
South Harney SD 33	41.4	497,120	12,019	35.9	441,890	12,326	33.6	423,309	12,591	33.6	428,377	12,742
Harney County Union High	1,190.2	11,333,622	9,522	1,132.2	11,008,815	9,723	1,127.1	11,737,364	10,414	1,127.1	11,900,546	10,558
<b>Hood River</b>												
Hood River County SD	4,829.7	47,003,431	9,732	4,829.7	48,197,871	9,980	4,788.8	51,186,654	10,689	4,788.8	51,890,380	10,836
<b>Jackson</b>												
Phoenix-Talent SD 4	2,939.9	28,956,559	9,850	2,774.0	27,928,132	10,068	2,774.7	29,934,345	10,788	2,774.7	30,339,738	10,934
Ashland SD 5	2,900.9	27,729,680	9,559	2,926.1	28,623,046	9,782	2,981.7	31,249,379	10,480	2,981.7	31,679,652	10,625
Central Point SD 6	5,499.7	53,571,048	9,741	5,558.2	55,340,954	9,957	5,558.2	59,362,060	10,680	5,558.2	60,177,048	10,827
Eagle Point SD 9	4,992.9	47,313,136	9,476	5,076.5	48,996,765	9,652	5,076.5	52,537,068	10,349	5,076.5	53,266,180	10,493
Rogue River SD 35	1,330.7	12,749,786	9,582	1,321.7	13,070,598	9,889	1,375.8	14,526,274	10,559	1,375.8	14,722,510	10,701
Prospect SD 59	369.9	3,587,708	9,700	379.2	3,784,477	9,980	379.2	4,049,946	10,680	379.2	4,104,986	10,825
Butte Falls SD 91	395.2	3,776,218	9,555	351.1	3,434,538	9,783	351.1	3,682,386	10,489	351.1	3,732,988	10,633
Pinehurst SD 94	52.7	470,396	8,919	53.0	488,150	9,214	64.3	631,288	9,819	64.3	640,069	9,956
Medford SD 549C	16,564.8	156,335,622	9,438	16,564.8	160,851,080	9,710	16,458.8	171,391,683	10,413	16,458.8	173,764,876	10,558
<b>Jefferson</b>												
Culver SD 4	878.4	8,398,693	9,562	878.4	8,637,518	9,834	903.7	9,508,210	10,521	903.7	9,639,145	10,666
Ashwood SD 8	38.3	389,812	10,181	37.0	404,648	10,928	31.8	376,818	11,857	31.8	381,415	12,002
Black Butte SD 41	58.3	581,182	9,964	50.0	496,902	9,938	50.3	534,897	10,634	50.3	542,112	10,778
Jefferson County SD 509J	3,618.4	35,072,931	9,693	3,596.4	35,575,441	9,892	3,596.4	38,140,050	10,605	3,596.4	38,656,669	10,749

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>Josephine</b>												
Grants Pass SD 7	6,535.1	63,858,118	9,772	6,504.9	65,492,026	10,068	6,614.9	71,153,803	10,757	6,614.9	72,121,919	10,903
Three Rivers/Josephine	5,402.6	53,658,499	9,932	5,432.3	55,882,696	10,287	5,432.3	60,469,803	11,132	5,432.3	61,259,838	11,277
<b>Klamath</b>												
Klamath Falls City Schools	3,307.1	31,667,273	9,576	3,249.0	31,858,017	9,805	3,356.1	35,191,024	10,486	3,356.1	35,677,779	10,631
Klamath County SD	8,570.0	83,702,914	9,767	8,807.6	87,217,078	9,902	8,892.9	94,288,681	10,603	8,892.9	95,583,089	10,748
<b>Lake</b>												
Lake County SD 7	977.7	9,334,979	9,548	991.9	9,745,385	9,825	1,076.9	11,286,089	10,481	1,076.9	11,440,951	10,624
Paisley SD 11	342.1	3,284,981	9,604	342.2	3,396,733	9,926	342.1	3,640,808	10,642	342.1	3,691,516	10,790
North Lake SD 14	425.5	4,388,923	10,314	425.5	4,510,533	10,600	407.9	4,714,843	11,560	407.9	4,774,580	11,706
Plush SD 18	40.4	430,890	10,671	38.0	436,238	11,483	36.5	447,060	12,255	36.5	452,337	12,400
Adel SD 21	47.3	476,799	10,087	40.7	430,349	10,576	40.8	461,877	11,332	40.8	467,609	11,472
<b>Lane</b>												
Pleasant Hill SD 1	1,166.9	11,072,915	9,489	1,191.6	11,706,956	9,825	1,191.6	12,572,599	10,551	1,191.6	12,743,441	10,695
Eugene SD 4J	19,102.0	184,741,201	9,671	18,987.2	188,817,438	9,944	19,337.5	205,700,281	10,637	19,337.5	208,507,610	10,783
Springfield SD 19	11,713.0	113,825,624	9,718	11,622.5	115,628,244	9,949	11,495.3	122,572,320	10,663	11,495.3	124,241,059	10,808
Fern Ridge SD 28J	1,655.0	16,113,374	9,736	1,669.6	16,975,537	10,168	1,689.8	18,363,652	10,867	1,689.8	18,609,535	11,013
Mapleton SD 32	278.9	2,891,886	10,371	290.6	3,012,414	10,365	290.6	3,215,476	11,063	290.6	3,258,139	11,210
Creswell SD 40	1,364.2	13,824,356	10,134	1,349.2	14,010,342	10,384	1,363.1	15,178,962	11,135	1,363.1	15,377,690	11,281
South Lane SD 45J3	3,368.0	33,085,901	9,824	3,392.3	34,212,180	10,085	3,392.3	36,621,419	10,795	3,392.3	37,111,136	10,940
Bethel SD 52	6,369.6	60,869,292	9,556	6,311.9	62,490,507	9,900	6,045.3	64,312,502	10,638	6,045.3	65,186,815	10,783
Crow-Applegate-Lorane SD	402.4	4,095,333	10,178	422.3	4,514,606	10,690	429.3	4,863,201	11,330	429.3	4,925,781	11,475
McKenzie SD 68	346.8	3,362,970	9,697	326.2	3,318,298	10,171	332.5	3,557,032	10,698	332.5	3,604,365	10,841
Junction City SD 69	1,874.0	18,827,661	10,047	1,932.6	19,531,512	10,106	1,951.1	21,096,714	10,813	1,951.1	21,380,476	10,958
Lowell SD 71	1,524.7	14,238,051	9,338	1,349.8	13,076,227	9,687	1,330.0	13,793,244	10,371	1,330.0	13,980,980	10,512
Oakridge SD 76	720.5	6,867,259	9,532	693.6	6,843,606	9,867	691.6	7,297,845	10,552	691.6	7,396,444	10,694
Marcola SD 79J	980.5	9,196,199	9,379	1,044.6	10,061,972	9,632	1,081.4	11,172,279	10,331	1,081.4	11,328,350	10,475
Blachly SD 90	466.4	4,425,885	9,489	517.5	5,034,958	9,730	528.4	5,498,025	10,406	528.4	5,574,387	10,551
Siuslaw SD 97J	1,453.8	14,267,723	9,814	1,453.4	14,461,489	9,950	1,454.5	15,480,649	10,643	1,454.5	15,689,787	10,787

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>Lincoln</b>												
Lincoln County SD	6,553.8	63,511,910	9,691	6,553.8	65,655,182	10,018	6,550.5	70,246,458	10,724	6,550.5	71,185,843	10,867
<b>Linn</b>												
Harrisburg SD 7J	945.1	9,016,878	9,541	979.0	9,505,079	9,709	992.6	10,319,020	10,396	992.6	10,462,240	10,541
Greater Albany Public SD 8J	10,615.2	102,180,759	9,626	10,655.4	104,415,074	9,799	10,695.2	112,276,003	10,498	10,695.2	113,819,099	10,642
Lebanon Community SD 9	4,646.9	44,559,213	9,589	4,713.7	46,314,227	9,825	4,713.7	49,623,933	10,528	4,713.7	50,304,597	10,672
Sweet Home SD 55	2,585.8	25,191,165	9,742	2,738.0	27,176,967	9,926	2,738.0	29,098,728	10,628	2,738.0	29,495,137	10,772
Scio SD 95	2,441.5	22,884,771	9,373	2,032.5	19,611,000	9,649	1,997.1	20,692,610	10,362	1,997.1	20,980,597	10,506
Santiam Canyon SD 129J	4,167.9	38,591,669	9,259	3,174.3	30,244,176	9,528	3,124.2	31,933,889	10,222	3,124.2	32,385,221	10,366
Central Linn SD 552	764.7	7,388,346	9,662	726.5	7,357,544	10,128	714.0	7,743,253	10,845	714.0	7,845,832	10,988
<b>Malheur</b>												
Jordan Valley SD 3	174.8	1,751,362	10,020	174.8	1,859,034	10,636	175.7	1,994,638	11,354	175.7	2,020,432	11,501
Ontario SD 8C	3,298.8	31,504,376	9,550	3,216.3	31,075,958	9,662	3,204.4	33,164,508	10,350	3,204.4	33,626,886	10,494
Juntura SD 12	33.4	297,362	8,900	30.1	289,243	9,622	29.1	299,801	10,313	29.1	303,795	10,450
Nyssa SD 26	1,540.7	14,905,308	9,675	1,664.5	16,479,732	9,900	1,672.9	17,746,470	10,608	1,672.9	17,994,220	10,757
Annex SD 29	186.3	1,934,038	10,384	203.3	2,155,624	10,604	211.5	2,401,403	11,352	211.5	2,434,728	11,510
Malheur County SD 51	2.0	22,160	11,306	2.0	21,853	11,150	3.2	36,158	11,479	3.2	36,616	11,624
Adrian SD 61	439.6	4,368,410	9,937	448.8	4,540,180	10,117	448.8	4,872,630	10,858	448.8	4,939,536	11,007
Harper SD 66	385.6	3,860,525	10,011	385.6	3,967,494	10,288	376.6	4,186,578	11,117	376.6	4,242,902	11,267
Arock SD 81	43.0	503,456	11,706	42.0	484,036	11,533	43.3	530,962	12,265	43.3	537,243	12,410
Vale SD 84	1,141.5	11,122,052	9,743	1,229.8	12,254,171	9,964	1,229.8	13,142,867	10,687	1,229.8	13,325,170	10,835
<b>Marion</b>												
Gervais SD 1	1,754.5	16,911,293	9,639	1,589.0	15,818,801	9,955	1,581.9	16,941,075	10,709	1,581.9	17,168,842	10,853
Silver Falls SD 4J	4,155.0	41,431,102	9,971	4,260.6	44,241,567	10,384	4,318.7	47,929,102	11,098	4,318.7	48,564,301	11,245
Cascade SD 5	2,996.4	29,155,404	9,730	3,144.7	31,072,401	9,881	3,173.6	33,569,893	10,578	3,173.6	34,030,950	10,723
Jefferson SD 14J	1,004.8	9,893,183	9,846	995.5	9,899,756	9,944	1,025.5	10,933,397	10,662	1,025.5	11,082,551	10,807
North Marion SD 15	2,194.6	21,654,757	9,867	2,117.4	21,350,657	10,084	2,117.4	22,899,504	10,815	2,117.4	23,208,004	10,961
Salem-Keizer SD 24J	49,723.7	479,480,741	9,643	49,465.4	489,136,772	9,888	49,241.1	521,730,680	10,595	49,241.1	528,862,168	10,740
North Santiam SD 29J	2,471.0	23,357,854	9,453	2,481.7	23,912,407	9,635	2,481.7	25,635,723	10,330	2,481.7	25,991,579	10,473

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
St Paul SD 45	417.6	4,008,716	9,600	417.6	4,063,737	9,731	417.3	4,355,766	10,437	417.3	4,416,857	10,584
Mt Angel SD 91	843.2	8,096,295	9,602	901.4	8,909,542	9,884	901.4	9,540,465	10,584	901.4	9,672,516	10,731
Woodburn SD 103	7,260.6	69,218,169	9,533	7,081.5	68,947,840	9,736	7,081.5	73,904,060	10,436	7,081.5	74,931,775	10,581
<b>Morrow</b>												
Morrow SD 1	3,074.9	29,782,914	9,686	3,130.8	30,411,575	9,714	3,130.8	32,637,080	10,424	3,130.8	33,089,953	10,569
Ione SD R2	298.5	3,041,387	10,189	277.3	3,007,650	10,846	279.5	3,240,178	11,591	279.5	3,280,539	11,735
<b>Multnomah</b>												
Portland SD 1J	55,688.2	549,440,740	9,866	53,398.2	547,705,094	10,257	53,051.9	581,846,668	10,967	53,051.9	589,557,503	11,113
Parkrose SD 3	3,636.3	35,143,770	9,665	3,514.1	34,802,974	9,904	3,529.9	37,721,516	10,686	3,529.9	38,231,258	10,831
Reynolds SD 7	13,913.3	136,587,593	9,817	12,708.6	130,662,472	10,281	12,868.7	141,193,753	10,972	12,868.7	143,070,698	11,118
Gresham-Barlow SD 10J	13,966.7	136,381,522	9,765	13,723.3	136,207,388	9,925	13,706.9	145,847,827	10,640	13,706.9	147,828,542	10,785
Centennial SD 28J	7,356.7	72,175,647	9,811	6,966.6	70,372,240	10,101	6,888.3	74,553,113	10,823	6,888.3	75,563,635	10,970
Corbett SD 39	1,252.6	12,152,911	9,702	1,222.9	12,170,295	9,952	1,223.6	13,016,428	10,638	1,223.6	13,192,775	10,782
David Douglas SD 40	11,768.0	114,835,576	9,758	11,036.3	112,184,166	10,165	11,003.9	120,458,583	10,947	11,003.9	122,074,749	11,094
Riverdale SD 51J	680.3	6,378,801	9,377	679.5	6,590,849	9,700	660.6	6,865,845	10,393	660.6	6,960,901	10,537
<b>Polk</b>												
Dallas SD 2	3,593.8	35,072,727	9,759	3,592.1	35,941,335	10,006	3,734.2	39,893,104	10,683	3,734.2	40,434,340	10,828
Central SD 13J	3,854.6	37,479,911	9,723	3,884.7	38,800,904	9,988	3,884.7	41,696,711	10,734	3,884.7	42,257,029	10,878
Perrydale SD 21	441.0	4,159,206	9,431	457.5	4,457,133	9,743	462.7	4,831,586	10,442	462.7	4,899,005	10,587
Falls City SD 57	331.4	3,099,442	9,351	336.4	3,235,852	9,619	336.4	3,503,037	10,413	336.4	3,550,790	10,555
<b>Sherman</b>												
Sherman County SD	408.5	4,243,646	10,389	452.7	5,088,122	11,241	455.9	5,439,514	11,931	455.9	5,506,732	12,079
<b>Tillamook</b>												
Tillamook SD 9	2,529.3	24,231,502	9,580	2,529.3	24,884,619	9,839	2,535.3	26,696,771	10,530	2,535.3	27,058,383	10,673
Neah-Kah-Nie SD 56	905.9	9,186,170	10,140	949.1	9,894,198	10,425	949.1	10,634,024	11,205	949.1	10,773,805	11,352
Nestucca Valley SD 101J	680.2	6,653,885	9,783	727.4	7,333,939	10,083	765.4	8,199,647	10,713	765.4	8,311,197	10,859
<b>Umatilla</b>												
Helix SD 1	303.9	2,900,420	9,545	300.1	2,946,976	9,820	289.5	3,047,242	10,525	289.5	3,089,546	10,671
Pilot Rock SD 2	441.7	4,256,055	9,636	473.2	4,636,178	9,798	475.0	4,986,176	10,498	475.0	5,056,145	10,645

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Echo SD 5	435.1	4,128,222	9,489	441.6	4,300,365	9,738	441.6	4,604,938	10,427	441.6	4,668,929	10,572
Umatilla SD 6R	1,832.5	17,234,011	9,404	1,821.4	17,601,037	9,663	1,830.7	18,947,592	10,350	1,830.7	19,209,529	10,493
Milton-Freewater Unified SD	2,094.4	19,783,525	9,446	2,061.7	19,956,008	9,680	2,013.8	20,883,257	10,370	2,013.8	21,172,713	10,514
Hermiston SD 8	6,795.5	63,488,185	9,343	6,664.5	64,016,552	9,606	6,671.3	68,835,234	10,318	6,671.3	69,793,075	10,462
Pendleton SD 16	3,533.5	34,133,083	9,660	3,496.3	35,160,712	10,057	3,502.1	37,713,686	10,769	3,502.1	38,226,600	10,915
Athena-Weston SD 29RJ	760.6	7,440,947	9,783	760.6	7,551,953	9,929	729.0	7,757,434	10,642	729.0	7,864,527	10,789
Stanfield SD 61	709.0	6,765,652	9,543	721.5	7,159,749	9,924	740.1	7,852,622	10,610	740.1	7,958,985	10,754
Ukiah SD 80R	108.6	1,106,825	10,193	101.9	1,067,924	10,479	101.1	1,136,139	11,237	101.1	1,152,221	11,396
<b>Union</b>												
La Grande SD 1	2,565.0	24,272,070	9,463	2,527.3	24,575,931	9,724	2,527.3	26,331,977	10,419	2,527.3	26,698,059	10,564
Union SD 5	488.6	4,667,958	9,553	516.1	5,058,204	9,800	516.1	5,421,042	10,503	516.1	5,496,563	10,650
North Powder SD 8J	442.2	4,330,530	9,794	448.4	4,492,450	10,019	451.3	4,840,198	10,725	451.3	4,907,290	10,874
Imbler SD 11	442.7	4,379,675	9,892	457.2	4,607,063	10,077	457.2	4,930,376	10,785	457.2	4,998,305	10,933
Cove SD 15	478.9	4,570,231	9,544	478.9	4,726,283	9,870	498.6	5,272,552	10,575	498.6	5,345,284	10,721
Elgin SD 23	558.0	5,213,871	9,344	543.0	5,343,015	9,840	591.3	6,223,577	10,525	591.3	6,308,126	10,668
<b>Wallowa</b>												
Joseph SD 6	461.5	4,567,737	9,898	461.5	4,748,607	10,290	454.3	4,999,392	11,004	454.3	5,066,608	11,152
Wallowa SD 12	341.4	3,301,836	9,671	341.4	3,417,104	10,009	338.7	3,621,813	10,695	338.7	3,670,206	10,837
Enterprise SD 21	544.9	5,356,738	9,831	563.6	5,739,551	10,184	563.6	6,175,347	10,957	563.6	6,258,496	11,105
Troy SD 54	28.5	302,066	10,584	27.9	308,166	11,061	27.9	329,921	11,842	27.9	334,492	12,006
<b>Wasco</b>												
South Wasco County SD 1	402.8	4,298,416	10,671	384.1	4,317,272	11,240	384.1	4,645,935	12,096	384.1	4,703,636	12,246
North Wasco County SD 21	3,447.4	33,124,641	9,609	3,511.6	34,559,585	9,842	455.9	4,984,086	10,931	455.9	5,050,885	11,078
Dufur SD 29	483.8	4,910,596	10,150	478.1	4,920,551	10,292	3,630.9	38,280,663	10,543	3,630.9	38,808,930	10,688
<b>Washington</b>												
Hillsboro SD 1J	23,774.0	234,145,080	9,849	23,372.4	236,609,861	10,123	23,372.4	252,573,618	10,807	23,372.4	255,976,525	10,952
Banks SD 13	1,170.6	11,436,245	9,770	1,225.4	12,323,496	10,057	1,302.8	13,971,521	10,724	1,302.8	14,161,648	10,870
Forest Grove SD 15	7,122.6	69,825,832	9,803	7,182.7	72,553,548	10,101	7,228.6	78,089,026	10,803	7,228.6	79,141,304	10,948
Tigard-Tualatin SD 23J	13,888.3	137,772,187	9,920	13,774.3	140,699,274	10,215	13,700.0	149,830,746	10,937	13,700.0	151,834,257	11,083



School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Beaverton SD 48J	46,997.0	459,930,196	9,786	46,508.9	470,570,804	10,118	46,014.0	498,720,285	10,838	46,014.0	505,488,477	10,986
Sherwood SD 88J	5,535.2	53,903,367	9,738	5,559.4	55,858,601	10,048	5,559.4	59,780,065	10,753	5,559.4	60,596,537	10,900
Gaston SD 511J	663.5	6,396,574	9,641	654.9	6,334,446	9,673	654.9	6,782,354	10,356	654.9	6,876,460	10,500
<b>Wheeler</b>												
Spray SD 1	152.5	1,618,264	10,614	153.2	1,689,359	11,029	153.2	1,798,890	11,744	153.2	1,820,768	11,886
Fossil SD 21J	1,596.6	14,814,385	9,279	1,953.0	18,607,550	9,527	1,952.8	19,951,314	10,217	1,952.8	20,234,874	10,362
Mitchell SD 55	1,546.8	13,883,388	8,975	1,298.5	12,007,091	9,247	1,338.7	13,267,258	9,911	1,338.7	13,454,008	10,050
<b>Yamhill</b>												
Yamhill Carlton SD 1	1,149.7	10,978,404	9,549	1,236.2	12,110,340	9,796	1,255.9	13,165,164	10,483	1,255.9	13,344,774	10,626
Amity SD 4J	990.2	9,637,434	9,733	990.2	9,785,165	9,882	962.7	10,203,639	10,599	962.7	10,344,776	10,746
Dayton SD 8	1,151.4	10,923,015	9,487	1,099.5	10,915,921	9,928	1,119.7	11,907,017	10,634	1,119.7	12,071,419	10,781
Newberg SD 29J	5,203.5	51,083,822	9,817	4,985.3	51,016,804	10,233	4,875.4	53,467,961	10,967	4,875.4	54,182,364	11,113
Willamina SD 30J	1,044.0	9,914,531	9,497	1,075.2	10,526,104	9,790	1,094.2	11,482,946	10,495	1,094.2	11,640,775	10,639
McMinnville SD 40	7,608.8	72,815,720	9,570	7,707.8	75,429,940	9,786	7,726.3	81,027,723	10,487	7,726.3	82,155,943	10,633
Sheridan SD 48J	1,140.5	10,782,937	9,455	1,185.1	11,431,301	9,646	1,185.1	12,220,881	10,312	1,185.1	12,390,449	10,455
<b>Z</b>												
Low ADMw Reserve	0.0	0		0.0	0		4,150.0	42,367,057	10,209	4,150.0	42,970,474	10,354

SD RevCom- 2021-22 through 2024-25 HB 5015 \$10.2 B CompareRpt

Notes:

Carve-outs in 2023-25 (excluded from distribution): Office of School Facilities and Healthy School (\$10 mil), Educator Advancement (\$42.9 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care (\$26 mil), Pediatric Nursing Facility (\$5.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), Charter School Closure Fund (\$0.6 mil), 10th grade testing (\$0.97 mil), Local Option Equalization Grant (\$4 mil), School Safety (\$3 mil), OYCP (\$4.3 mil), Feminine Hygiene Products (\$2.6 mil), Digital Learning (\$1.6 mil)