

ESD FINANCE DISTRIBUTION (2021-22 through 2024-25)

2023-25 SSF \$10.2 billion (HB 5015)

- o State School Fund (SSF) for 2023-25 is \$10.2 billion. ESDs receive 4.5% of formula revenue available for distribution
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Carve-outs from SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)
- o Educator Advancement Council is funded by \$6.5 mil carve-out off the top of SSF and \$18.2 mil each from SD and ESD per biennium
- o Uses April 25, 2023 school data and estimates; Data subject to change as new information arrives



ESD	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	676,297	\$301,797,075	\$446	668,604	\$307,068,194	\$459	669,424	\$331,497,213	\$495	669,424	\$336,117,414	\$502
Clackamas ESD	65,814	29,839,041	453	65,894	30,367,981	461	66,161	33,128,577	501	66,161	33,597,184	508
South Coast ESD	15,170	7,372,335	486	14,459	7,503,020	519	14,448	7,385,070	511	14,448	7,489,532	518
High Desert ESD	37,746	14,721,927	390	33,014	14,982,894	454	33,240	16,398,299	493	33,240	16,630,254	500
Douglas ESD	15,922	6,632,983	417	16,231	6,750,562	416	16,437	7,696,111	468	16,437	7,804,973	475
North Central ESD	4,284	1,892,313	442	4,417	1,925,857	436	4,446	2,145,705	483	4,446	2,176,056	489
Grant ESD	2,485	1,479,368	595	2,280	1,479,368	649	2,822	1,622,533	575	2,822	1,622,533	575
Harney ESD Region XVII	3,493	1,482,290	424	3,407	1,508,566	443	3,429	1,646,001	480	3,429	1,669,284	487
Southern Oregon ESD	58,861	25,673,513	436	58,998	26,128,613	443	59,316	28,841,580	486	59,316	29,249,547	493
Jefferson ESD	4,593	1,993,402	434	4,562	2,028,738	445	4,582	2,229,019	486	4,582	2,260,549	493
Lake ESD	1,833	1,479,368	807	1,838	1,479,368	805	1,904	1,622,533	852	1,904	1,622,533	852
Lane ESD	52,786	23,432,944	444	52,555	23,848,327	454	52,604	25,765,000	490	52,604	26,129,448	497
Linn Benton Lincoln ESD	43,684	20,142,605	461	42,559	20,499,661	482	42,139	20,504,385	487	42,139	20,794,421	493
Malheur ESD Region 14	7,450	3,187,453	428	7,601	3,243,955	427	7,588	3,772,740	497	7,588	3,826,106	504
Willamette ESD	99,330	43,292,621	436	99,005	44,060,045	445	98,977	48,227,197	487	98,977	48,909,374	494
Multnomah ESD	108,262	47,956,919	443	103,250	48,807,025	473	102,934	51,503,646	500	102,934	52,232,169	507
InterMountain ESD	31,108	13,030,275	419	30,834	13,261,255	430	30,912	14,780,711	478	30,912	14,989,786	485
Region 18 ESD	1,376	1,479,368	1,075	1,394	1,479,368	1,061	1,384	1,622,533	1,172	1,384	1,622,533	1,172
Columbia Gorge ESD	4,334	4,034,141	931	9,203	4,105,652	446	9,260	4,547,768	491	9,260	4,612,096	498
Northwest Regional ESD	117,766	52,674,212	447	117,103	53,607,938	458	116,840	58,057,805	497	116,840	58,879,037	504

ESD

FY 2021-22

FY 2022-23

FY 2023-24 (HB 5015)

FY 2024-25 (HB 5015)

Notes:

Carve-outs in 2023-25 (excluded from distribution): Office of School Facilities and Healthy School (\$10 mil), Educator Advancement (\$42.9 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care (\$26 mil), Pediatric Nursing Facility (\$5.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), Charter School Closure Fund (\$0.6 mil), 10th grade testing (\$0.97 mil), Local Option Equalization Grant (\$4 mil), School Safety (\$3 mil), OYCP (\$4.3 mil), Feminine Hygiene Products (\$2.6 mil), Digital Learning (\$1.6 mil)

ESDRev 2021-22 through 2024-25 HB 5015 \$10.2 B CompareRpt