

**ESD FINANCE DISTRIBUTION**  
**School Year 2023-24 SSF \$9.9B vs \$10.2B**

- o ESDs receive 4.5% of formula revenue available for distribution
- o Compares Formula Revenue Distributions for School Year 2023-24 (\$9.9B vs \$10.2B)**
- o Carve-outs are excluded from distribution and stay the same between \$9.9B and \$10.2B
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Uses April 25, 2023 school data and estimates



ESD	2023-24 (SSF = \$9.9B)			2023-24 (SSF = \$10.2B)			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
<b>State</b>	669,424	\$324,747,213	\$485	669,424	\$331,497,213	\$495	\$6,750,000	\$10
Clackamas ESD	66,161	32,458,476	491	66,161	33,128,577	501	670,102	10
South Coast ESD	14,448	7,235,690	501	14,448	7,385,070	511	149,380	10
High Desert ESD	33,240	16,066,606	483	33,240	16,398,299	493	331,693	10
Douglas ESD	16,437	7,540,439	459	16,437	7,696,111	468	155,672	9
North Central ESD	4,446	2,102,303	473	4,446	2,145,705	483	43,402	10
Grant ESD	2,822	1,574,811	558	2,822	1,622,533	575	47,722	17
Harney ESD Region XVII	3,429	1,612,707	470	3,429	1,646,001	480	33,294	10
Southern Oregon ESD	59,316	28,258,193	476	59,316	28,841,580	486	583,387	10
Jefferson ESD	4,582	2,183,932	477	4,582	2,229,019	486	45,087	10
Lake ESD	1,904	1,574,811	827	1,904	1,622,533	852	47,722	25
Lane ESD	52,604	25,243,843	480	52,604	25,765,000	490	521,156	10
Linn Benton Lincoln ESD	42,139	20,089,637	477	42,139	20,504,385	487	414,748	10
Malheur ESD Region 14	7,588	3,696,428	487	7,588	3,772,740	497	76,312	10
Willamette ESD	98,977	47,251,691	477	98,977	48,227,197	487	975,506	10
Multnomah ESD	102,934	50,461,866	490	102,934	51,503,646	500	1,041,780	10
InterMountain ESD	30,912	14,481,737	468	30,912	14,780,711	478	298,974	10
Region 18 ESD	1,384	1,574,811	1,138	1,384	1,622,533	1,172	47,722	34
Columbia Gorge ESD	9,260	4,455,779	481	9,260	4,547,768	491	91,989	10
Northwest Regional ESD	116,840	56,883,452	487	116,840	58,057,805	497	1,174,353	10

ESD RevComp - 2023-24 SSF \$9.9B vs \$10.2B CompareRpt

Notes:

Carve-outs in 2023-25 (excluded from distribution): Office of School Facilities and Healthy School (\$10 mil), Educator Advancement (\$42.9 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care (\$26 mil), Pediatric Nursing Facility (\$5.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), Charter School Closure Fund (\$0.6 mil), 10th grade testing (\$0.97 mil), Local Option Equalization Grant (\$4 mil), School Safety (\$3 mil), OYCP (\$4.3 mil), Feminine Hygiene Products (\$2.6 mil), Digital Learning (\$1.6 mil)